Planning

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2026

3:14

Department : State Universities and Colleges (SUCs)
Agency/Entity : Catanduanes State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 053 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2026	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam					61.77%	61.77%	-	54.82%	94.65%		75.92%	14.15%	
takers that pass the licensure exams					(496/803)	(496/803)		(91/166)	(177/187)		(268/353)		
2. Percentage of graduates (2 years prior)					70%	70.00%	43.93%	17.30%	8.89%		70.13%	0.13%	
that are employed					(1,655/2,364)	(1,655/2,364)	(1003/2283)	(395/2283)	(203/2283)		(1601/2283)		
Output Indicator(s)													
1. Percentage of undergraduate students													
enrolled in CHED-identified and RDC-				90%		90%	-	-	82.34%		82.34%	-7.66%	
identified priority programs				(14,041/15,601)		(14,041/15,601)			(11991/14563)		(11991/14563)		
2. Percentage of undergraduate programs					73.91%	73.91%	88.89%	89.13%	89.13%		89.13%	15.22%	The Bachelor of Science in Industrial Technology major in Drafting Technology was reincluded among the accreditable
with accreditation					(34/46)	(34/46)	(40/45)	(41/46)	(41/46)		(41/46)		programs due to the availability of enrollees.
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty													
engaged in research work applied in any of					30.00%	30.00%	-	-	79.31%		79.31%	49.31%	
the following:					(9/30)	(9/30)			(23/29)		(23/29)		
a. pursuing advanced research degree													
programs (Ph.D.) or													
b. actively pursuing within the last three (3)													
years (investigative research, basic and													
applied scientific research, policy research,													
social science research) or													
c. producing technologies for													
commercialization or livelihood													
improvement or													

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d. whose research work resulted in an													
extension program													
Output Indicator(s)													
1. Percentage of graduate students enrolled				97.16%		97.16%	-	-	100.00%		100.00%	2.84%	
in research degree programs				(514/529)		(514/529)			(597/597)		(597/597)		
2. Percentage of accredited graduate					50.00%	50.00%	85.71%	85.71%	85.71%		85.71%	35.71%	
programs					(7/14)	(7/14)	(12/14)	(12/14)	(12/14)		(12/14)		
RESEARCH PROGRAM	**320200000000000**												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last													
three years utilized by the industry or by													
other beneficiaries					2	2	-	2	-		2	-	
Output Indicator(s)													
1. Number of research outputs completed													
within the year					16	16	-	4	2		6	-10	
2. Percentage of research outputs published													
in internationally-refereed or CHED					33.33%	33.33%	-	-	33.33%		33.33%	-	
recognized journal within the year					(13/39)	(13/39)			(13/39)		(13/39)		
TECHNICAL ADVISORY EXTENSION PROGRAM	**330100000000000**												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with													
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities					16	16	13	17	1		31	15	
Output Indicator(s)													
1. Number of trainees weighted by the													
length of training					2,900	2,900	687	1,380	285		2,352	-548	
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs					10	10	6	10	-		16	6	
3. Percentage of beneficiaries who rate the													

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training courses as satisfactory					80%	80.00%	100%	99.77%	100%		99.87%	19.87%	
or higher in terms of quality and relevance					(3,200/4,000)	(3,200/4,000)	(615/615)	(1,322/1,325)	(328/328)		(2,265/2,268)		

Prepared By:

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Approved By:

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Date: October 20, 2026 03:08 PM