

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of June 30, 2026

Department : State Universities and Colleges (SUCs)  
Agency/Entity : Catanduanes State University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 053 0000000

| Particulars                                                                                                                                                        | UACS<br>CODE | Physical Target (Budget Year) |                |                |                 |                 | Physical Accomplishment (Budget Year) |                |                |                |             | Variance as of<br>June 30, 2026 | Remarks                                                                                                                                                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------|----------------|----------------|-----------------|-----------------|---------------------------------------|----------------|----------------|----------------|-------------|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                    |              | 1st<br>Quarter                | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter  | Total           | 1st<br>Quarter                        | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total       |                                 |                                                                                                                                                                    |
| 1                                                                                                                                                                  | 2            | 3                             | 4              | 5              | 6               | 7               | 8                                     | 9              | 10             | 11             | 12          | 13                              | 14                                                                                                                                                                 |
| HIGHER EDUCATION PROGRAM                                                                                                                                           |              | 3101000000000000              |                |                |                 |                 |                                       |                |                |                |             |                                 |                                                                                                                                                                    |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased |              |                               |                |                |                 |                 |                                       |                |                |                |             |                                 |                                                                                                                                                                    |
| Outcome Indicator(s)                                                                                                                                               |              |                               |                |                |                 |                 |                                       |                |                |                |             |                                 |                                                                                                                                                                    |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams                                                                                    |              |                               |                |                | 61.77%          | 61.77%          | -                                     | 54.82%         |                |                | 54.82%      | -6.95%                          |                                                                                                                                                                    |
|                                                                                                                                                                    |              |                               |                |                | (496/803)       | (496/803)       |                                       | (91/166)       |                |                | (91/166)    |                                 |                                                                                                                                                                    |
| 2. Percentage of graduates (2 years prior) that are employed                                                                                                       |              |                               |                |                | 70%             | 70.00%          | 43.93%                                | 17.30%         |                |                | 61.24%      | -8.76%                          |                                                                                                                                                                    |
|                                                                                                                                                                    |              |                               |                |                | (1,655/2,364)   | (1,655/2,364)   | (1003/2283)                           | (395/2283)     |                |                | (1398/2283) |                                 |                                                                                                                                                                    |
| Output Indicator(s)                                                                                                                                                |              |                               |                |                |                 |                 |                                       |                |                |                |             |                                 |                                                                                                                                                                    |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs                                                           |              |                               |                |                | 90%             | 90%             | -                                     | -              |                |                | -           |                                 |                                                                                                                                                                    |
|                                                                                                                                                                    |              |                               |                |                | (14,041/15,601) | (14,041/15,601) |                                       |                |                |                |             |                                 |                                                                                                                                                                    |
| 2. Percentage of undergraduate programs with accreditation                                                                                                         |              |                               |                |                | 73.91%          | 73.91%          | 88.89%                                | 89.13%         |                |                | 89.13%      | 15.22%                          | The Bachelor of Science in Industrial Technology major in Drafting Technology was reincluded among the accreditable programs due to the availability of enrollees. |
|                                                                                                                                                                    |              |                               |                |                | (34/46)         | (34/46)         | (40/45)                               | (41/46)        |                | (41/46)        |             |                                 |                                                                                                                                                                    |
| ADVANCED EDUCATION PROGRAM                                                                                                                                         |              | 3201000000000000              |                |                |                 |                 |                                       |                |                |                |             |                                 |                                                                                                                                                                    |
| OO : Higher education research improved to promote economic productivity and innovation                                                                            |              |                               |                |                |                 |                 |                                       |                |                |                |             |                                 |                                                                                                                                                                    |
| Outcome Indicator(s)                                                                                                                                               |              |                               |                |                |                 |                 |                                       |                |                |                |             |                                 |                                                                                                                                                                    |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:                                                                 |              |                               |                |                | 30.00%          | 30.00%          | -                                     | -              |                |                | -           |                                 |                                                                                                                                                                    |
|                                                                                                                                                                    |              |                               |                |                | (9/30)          | (9/30)          |                                       |                |                |                |             |                                 |                                                                                                                                                                    |
| a. pursuing advanced research degree programs (Ph.D.) or                                                                                                           |              |                               |                |                |                 |                 |                                       |                |                |                |             |                                 |                                                                                                                                                                    |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or  |              |                               |                |                |                 |                 |                                       |                |                |                |             |                                 |                                                                                                                                                                    |
| c. producing technologies for commercialization or livelihood improvement or                                                                                       |              |                               |                |                |                 |                 |                                       |                |                |                |             |                                 |                                                                                                                                                                    |
| d. whose research work resulted in an                                                                                                                              |              |                               |                |                |                 |                 |                                       |                |                |                |             |                                 |                                                                                                                                                                    |

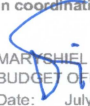
Department : State Universities and Colleges (SUCs)  
Agency/Entity : Catanduanes State University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 053 0000000

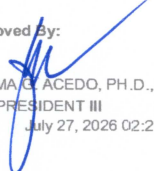
| Particulars                                                                                                                                   | UACS<br>CODE     | Physical Target (Budget Year) |                |                     |                   |                     | Physical Accomplishment (Budget Year) |                   |                |                |                   | Variance as of<br>June 30, 2026 | Remarks |
|-----------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------|----------------|---------------------|-------------------|---------------------|---------------------------------------|-------------------|----------------|----------------|-------------------|---------------------------------|---------|
|                                                                                                                                               |                  | 1st<br>Quarter                | 2nd<br>Quarter | 3rd<br>Quarter      | 4th<br>Quarter    | Total               | 1st<br>Quarter                        | 2nd<br>Quarter    | 3rd<br>Quarter | 4th<br>Quarter | Total             |                                 |         |
|                                                                                                                                               |                  | 3                             | 4              | 5                   | 6                 | 7                   | 8                                     | 9                 | 10             | 11             | 12                |                                 |         |
| 1                                                                                                                                             | 2                | 3                             | 4              | 5                   | 6                 | 7                   | 8                                     | 9                 | 10             | 11             | 12                | 13                              | 14      |
| extension program                                                                                                                             |                  |                               |                |                     |                   |                     |                                       |                   |                |                |                   |                                 |         |
| Output Indicator(s)                                                                                                                           |                  |                               |                |                     |                   |                     |                                       |                   |                |                |                   |                                 |         |
| 1. Percentage of graduate students enrolled<br>in research degree programs                                                                    |                  |                               |                | 97.16%<br>(514/529) |                   | 97.16%<br>(514/529) | -                                     | -                 |                |                | -                 |                                 |         |
| 2. Percentage of accredited graduate<br>programs                                                                                              |                  |                               |                |                     | 50.00%<br>(7/14)  | 50.00%<br>(7/14)    | 85.71%<br>(12/14)                     | 85.71%<br>(12/14) |                |                | 85.71%<br>(12/14) | 35.71%                          |         |
| RESEARCH PROGRAM                                                                                                                              | 3202000000000000 |                               |                |                     |                   |                     |                                       |                   |                |                |                   |                                 |         |
| OO : Higher education research improved to promote economic productivity<br>and innovation                                                    |                  |                               |                |                     |                   |                     |                                       |                   |                |                |                   |                                 |         |
| Outcome Indicator(s)                                                                                                                          |                  |                               |                |                     |                   |                     |                                       |                   |                |                |                   |                                 |         |
| 1. Number of research outputs in the last<br>three years utilized by the industry or by<br>other beneficiaries                                |                  |                               |                |                     | 2                 | 2                   | -                                     | 2                 |                |                | 2                 | -                               |         |
| Output Indicator(s)                                                                                                                           |                  |                               |                |                     |                   |                     |                                       |                   |                |                |                   |                                 |         |
| 1. Number of research outputs completed<br>within the year                                                                                    |                  |                               |                |                     | 16                | 16                  | -                                     | 4                 |                |                | 4                 | -12                             |         |
| 2. Percentage of research outputs published<br>in internationally-refereed or CHED<br>recognized journal within the year                      |                  |                               |                |                     | 33.33%<br>(13/39) | 33.33%<br>(13/39)   | -                                     | -                 |                |                | -                 | -33.33%                         |         |
| TECHNICAL ADVISORY EXTENSION PROGRAM                                                                                                          | 3301000000000000 |                               |                |                     |                   |                     |                                       |                   |                |                |                   |                                 |         |
| OO : Community engagement increased                                                                                                           |                  |                               |                |                     |                   |                     |                                       |                   |                |                |                   |                                 |         |
| Outcome Indicator(s)                                                                                                                          |                  |                               |                |                     |                   |                     |                                       |                   |                |                |                   |                                 |         |
| 1. Number of active partnerships with<br>LGUs, industries, NGOs, NGAs, SMEs, and<br>other stakeholders as a result of extension<br>activities |                  |                               |                |                     | 16                | 16                  | 13                                    | 17                |                |                | 30                | 14                              |         |
| Output Indicator(s)                                                                                                                           |                  |                               |                |                     |                   |                     |                                       |                   |                |                |                   |                                 |         |
| 1. Number of trainees weighted by the<br>length of training                                                                                   |                  |                               |                |                     | 2,900             | 2,900               | 687                                   | 1,380             |                |                | 2,067             | -833                            |         |
| 2. Number of extension programs organized<br>and supported consistent with the SUC's<br>mandated and priority programs                        |                  |                               |                |                     | 10                | 10                  | 6                                     | 10                |                |                | 16                | 6                               |         |
| 3. Percentage of beneficiaries who rate the<br>training course/s as satisfactory                                                              |                  |                               |                |                     | 80%               | 80.00%              | 100%                                  | 99.77%            |                |                | 99.85%            | 19.85%                          |         |

Department : State Universities and Colleges (SUCs)  
Agency/Entity : Catanduanes State University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 053 0000000

| Particulars                                 | UACS<br>CODE | Physical Target (Budget Year) |                |                |                |               | Physical Accomplishment (Budget Year) |                |                |                |               | Variance as of<br>June 30, 2026 | Remarks |
|---------------------------------------------|--------------|-------------------------------|----------------|----------------|----------------|---------------|---------------------------------------|----------------|----------------|----------------|---------------|---------------------------------|---------|
|                                             |              | 1st<br>Quarter                | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total         | 1st<br>Quarter                        | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total         |                                 |         |
| 1                                           | 2            | 3                             | 4              | 5              | 6              | 7             | 8                                     | 9              | 10             | 11             | 12            | 13                              | 14      |
| or higher in terms of quality and relevance |              |                               |                |                | (3,200/4,000)  | (3,200/4,000) | (615/615)                             | (1,322/1,325)  |                |                | (1,937/1,940) |                                 |         |

Prepared By:  
  
AR. MAE LIZZA D. BUBLO  
PLANNING OFFICER III  
Date: July 27, 2026 01:25 PM

In coordination with:  
  
MARYSHIEL S. TABIOS  
BUDGET OFFICER  
Date: July 27, 2026 01:25 PM

Approved By:  
  
GEMMA C. ACEDO, PH.D.,DIT  
SUC PRESIDENT III  
Date: July 27, 2026 02:21 PM