

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2024

Department : State Universities and Colleges (SUCs)
Agency/Entity : Catanduanes State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 053 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam													
takers that pass the licensure exams					62%	62%	80% (8/10)	77% (223/291)	43% (9/21)		75% (240/322)		
2. Percentage of graduates (2 years prior)													
that are employed					70%	70%	33% (596/1789)	18% (327/1789)	11% (205/1789)		63% (1128/1789)		
Output Indicator(s)													
1. Percentage of undergraduate students													
enrolled in CHED-identified and RDC-													
identified priority programs				90%		90%	-	-	75% (10622/14183)		75% (10622/14183)	-15%	
2. Percentage of undergraduate programs													
with accreditation					73%	73%	89% (25/28)	-	-		89% (25/28)		
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty													
engaged in research work applied in any of													
the following:					30%	30%	-	-	61% (17/28)		61% (17/28)	-	
a. pursuing advanced research degree													
programs (Ph.D.) or							-	-	-		-		
b. actively pursuing within the last three (3)													
years (investigative research, basic and													
applied scientific research, policy research,													
social science research) or							-	-	-		-		
c. producing technologies for													
commercialization or livelihood													
improvement or											N/A		
d. whose research work resulted in an													
extension program											N/A		
Output Indicator(s)													

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Percentage of graduate students enrolled													
in research degree programs				97%		97%	-	-	97% (466/481)		97% (466/481)	-	
2. Percentage of accredited graduate													
programs					50%	50%	86% (12/14)	-	-		86% (12/14)		
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last													
three years utilized by the industry or by													
other beneficiaries				1	1	2	-	-	-		0	-1	
Output Indicator(s)													
1. Number of research outputs completed													
within the year			3	3	10	16	-	3	3		6	0	The data has been updated based on the last CHED evaluation.
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year					33%	33%	47% (7/15)	133% (16/12)	43% (19/44)		43% (19/44)	-	The formula used has been updated based on the last CHED evaluation.
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with													
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities					16	16	3	5	-		8	-	The data has been updated based on the last CHED evaluation.
Output Indicator(s)													
1. Number of trainees weighted by the													
length of training			868		2032	2,900	237	729	69		1035	-	The data has been updated based on the last CHED evaluation. Only extension activities with a MOA are included.
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs			5		5	10	3	3	-		6	-	The data has been updated based on the last CHED evaluation.
3. Percentage of beneficiaries who rate the													
training course/s as satisfactory													
or higher in terms of quality and relevance					80%	80%	100%	100%	100%		100%	-	

Prepared By:

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Date: October 28, 2024 02:36 PM

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Date: October 28, 2024 02:36 PM

Approved By:

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