

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2020

Department: State Universities and Colleges (SUCs)
 Agency: Catanduanes State University
 Organization Code: 08 053 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams					62%	62%	N/A				N/A	N/A	
2. Percentage of graduates (2 years prior) that are employed					70%	70%	28%				28%	-	No data from two colleges and one program
							(369/1,304)				(369/1,304)		
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				90%		90%	86%				86%	-	
							(5,085/5,931)				(5,085/5,931)		
2. Percentage of undergraduate programs with accreditation					73%	73%	80%				80%		
							(20/25)				(20/25)		
ADVANCED EDUCATION PROGRAM	3201000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					30%	30%	73%				73%		
							(19/26)				(19/26)		
a. pursuing advanced research degree programs (Ph.D)				6% (2/33)		6% (2/33)	30%				30%		
							(7/26)						
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)					24% (8/33)	24% (8/33)	69%				69%		
							(18/26)						
c. producing technologies for commercialization or livelihood improvement						N/A	4%				4%		
							(1/26)						
d. whose research work resulted in an extension program						N/A							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				97%		97%	95%				95%	-	
							(384/404)				(384/404)		
2. Percentage of accredited graduate programs					50%	50%	57%				57%		
							(8/14)				(8/14)		
RESEARCH PROGRAM	3202000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					2	2	0				0	-	
Output Indicators													
1. Number of research outputs completed within the year		1	1	4	10	16	2				2	1	

Department: State Universities and Colleges (SUCs)
 Agency: Catanduanes State University
 Organization Code: 08 053 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published					33%	33%	5%				5%	-	
in internationally-refereed or CHED							(1/20)				(1/20)		
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,		4	4	4	4	16	4				4	0	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the		522	522	1189	667	2,500	308				308	-214	
length of training													
2. Number of extension programs organized		1	2	3	4	10	12				12	11	
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the					80%	80%	100%				100%	-	
training course/s and advisory services							(170/170)				(170/170)		
as satisfactory or higher in terms of													
quality and relevance													

Prepared By:



JERILEE G. TADOY

Director, PDISS

Date:

In coordination with:



ALFREDO P. OLOT

AO V, Budget Services

Date:

Approved By:



MINERVA L. MORALES

SUC President III

Date:

This report was generated using the Unified Reporting System on 30/04/2020 23:59 ; Status : SUBMITTED

Page 2 of