

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2020

Department: State Universities and Colleges (SUCs)

Agency: Catanduanes State University

Organization Code 08 053 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams					62%	62%	N/A	N/A			N/A	-	Scheduled licensure examinations were postponed due to community quarantine
2. Percentage of graduates (2 years prior) that are employed					70%	70%	28%	41%			41%	-	On-going tracing of 2018 graduates
							(369/1,304)	(739/1817)			(739/1817)		
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				90%		90%	86%	-			86%	-	No enrollment conducted during the quarter
							(5,065/5,931)				(5085/5931)		
2. Percentage of undergraduate programs with accreditation					73%	73%	80%	-			80%	-	No changes in the accredited programs
							(20/25)				(20/25)		
ADVANCED EDUCATION PROGRAM	3201000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					30%	30%	73%	76%			76%	-	
							(19/26)	(19/25)			(19/25)		
a. pursuing advanced research degree programs (Ph.D)				6% (2/33)		6% (2/33)	30%	8%					
							(7/26)	(2/25)					
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)					24% (8/33)	24% (8/33)	69%	60%					
							(18/26)	(15/25)					
c. producing technologies for commercialization or livelihood improvement						N/A	4%	8%					
							(1/26)	(2/25)					
d. whose research work resulted in an extension program						N/A							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				97%		97%	95%	-			95%	-	No enrollment conducted during the quarter
							(384/404)				(384/404)		
2. Percentage of accredited graduate programs					50%	50%	57%	-			57%	-	No changes in the accredited programs
							(8/14)				(8/14)		
RESEARCH PROGRAM	3202000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					2	2	0	1			1	-	
Output Indicators													
1. Number of research outputs completed within the year		1	1	4	10	16	2	2			4	1	Variance is the difference between 2nd Quarter Accomplishment & Target

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7		8	9	10	11	12		13	14
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year					33%	33%		5%	10%			15%		-	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000							(120)	(220)			- 3/20			
OO - Community engagement increased															
Outcome Indicator															
1. Number of active partnerships with LGUs, industries, NGOs, NQAs, SMEs, and other stakeholders as a result of extension activities		4	4	4	4	16		4	3			7		-1	Variance is the difference between 2nd Quarter Accomplishment & Target
Output Indicators															
1. Number of trainees weighted by the length of training		522	522	1189	667	2200		308	292			600		-230	Variance is the difference between 2nd Quarter Accomplishment & Target
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	2	3	4	10		12	1			13		-1	Variance is the difference between 2nd Quarter Accomplishment & Target
3. Percentage of beneficiaries who rate the training courses and advisory services as satisfactory or higher in terms of quality and relevance					83%	80%		100%	100%			100%		-	
								(170170)	(210210)			(380380)			

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 Date: _____

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