

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2020

Department: State Universities and Colleges (SUCs)
 Agency: Catanduanes State University
 Organization Code: 08 053 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams					62%	62%	N/A	N/A	N/A		N/A		
2. Percentage of graduates (2 years prior) that are employed					70%	70%	28%	41%	56%		56%	-	On-going tracing of 2018 graduates
							(369/1,304)	(739/1817)	(1026/1828)		(1026/1828)		
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				90%		90%	86%	-	83%		84%	-7%	Variance is based on 3rd quarter accomplishment over 3rd quarter target
							(5085/5931)		(7345/8803)		(12430/14733)		
2. Percentage of undergraduate programs with accreditation					73%	73%	80%	-	80%		80%	-	
							(20/25)		(20/25)		(20/25)		
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					30%	30%	73%	76%	75%		75%		
							(19/26)	(19/25)	(21/28)		(21/28)		
a. pursuing advanced research degree programs (Ph.D)				6% (2/33)		6% (2/33)	30%	8%	18%				
							(7/26)	(2/25)	(5/28)				
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)					24% (8/33)	24% (8/33)	69%	60%	57%				
							(18/26)	(15/25)	(16/28)				
c. producing technologies for commercialization or livelihood improvement						N/A	4%	8%					
							(1/26)	(2/25)					
d. whose research work resulted in an extension program						N/A							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				97%		97%	95%	-	99%		97%	2%	Variance is based on 3rd quarter accomplishment over 3rd quarter target
							(384/404)		(377/380)		(761/784)		
2. Percentage of accredited graduate programs					50%	50%	57%	-	57%		57%	-	
							(8/14)		(8/14)		(8/14)		
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					2	2	0	1	2		3	-	
Output Indicators													
1. Number of research outputs completed within the year		1	1	4	10	16	2	2	3		7	-1	Variance is based on 3rd quarter accomplishment over 3rd quarter target

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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year					33%	33%	5% (1/19)	11% (2/18)	40% (6/15)		56% (9/16)		There were changes in the data previously reported. Per indicator, the denominator are the unpublished and completed researches within a 3-year period. We used the period of 2018, 2019, and 2020 thus, the denominator per quarter changed
TECHNICAL ADVISORY EXTENSION PROGRAM													
OO : Community engagement increased	33010000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, SMEs, and other stakeholders as a result of extension activities		4	4	4	4	16	4	3	3		10	-1	Variance is based on 3rd quarter accomplishment over 3rd quarter target
Output Indicators													
1. Number of trainees weighted by the length of training		522	522	1189	667	2,900	308	292	590		1190	-600	Variance is based on 3rd quarter accomplishment over 3rd quarter target
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	2	3	4	10	12	1	1		14	-2	Variance is based on 3rd quarter accomplishment over 3rd quarter target
3. Percentage of beneficiaries who rate the training counsels and advisory services as satisfactory or higher in terms of quality and relevance					80%	80%	100% (170/170)	100% (210/210)	98% (246/250)		98% (626/630)		

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