

9:37
01/28

Republic of the Philippines
Catanduanes State University
 Virac, Catanduanes

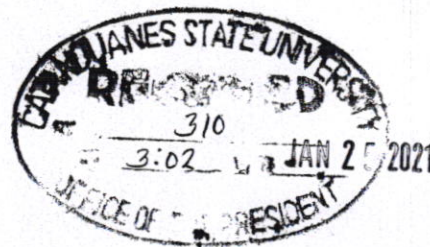


Management
 System
 ISO 9001:2015
 www.tuv.com
 ID 9109639846

Planning, Development & Information System Services

Email address: catsu.pdiss012@gmail.com; catsu.pdiss012@yahoo.com

January 22, 2021



DR. FREDDIE T. BERNAL, CESO III
 Officer-in-Charge
 This University

Sir:

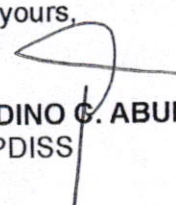
May I respectfully submit herewith seven (7) copies of the Budget Accountability Report (BAR-1) as of December 31, 2020, generated from the Department of Budget and Management – Unified Reporting System (DBM-URS).

The undersigned respectfully request that a copy of this report be forwarded to the University Public Relations and Media Communications Services for posting to the Transparency Seal and to all agencies enumerated in Section 91 of the General Provisions of the FY-2020 General Appropriations Act (GAA), viz:

1. DBM – Regional Office
2. COA Resident Auditor
3. Speaker of the House of Representatives
4. Senate President
5. House Committee on Appropriations
6. Senate Committee on Finance

Thank you.

Very truly yours,


BERNARDINO G. ABUNDO, Jr., Ph. D.
 Director, PDISS

Encl.: a/s

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020

Department: State Universities and Colleges (SUCs)
Agency: Catanduanes State University
Organization Code 08 053 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams					62%	62%	N/A	N/A	N/A	N/A	N/A		
2. Percentage of graduates (2 years prior) that are employed					70%	70%	28%	41%	56%	96%	96%	26%	Denominator used was total number of graduates who responded
							(369/1,304)	(739/1817)	(1026/1828)	(1168/1221)	(1168/1221)		
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				90%		90%	86%	-	84%	-	84%	-	Numerator - average students enrolled in priority programs; Denominator - average of total enrollees
							(5086/5932)		(7348/8792)		(6217/7362)		
2. Percentage of undergraduate programs with accreditation					73%	73%	80%	80%	80%	80%	80%	7%	Variance is based on 4th quarter accomplishment over 4th quarter target
							(20/25)	(20/25)	(20/25)	(20/25)	(20/25)		
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					30%	30%	73%	76%	75%	71%	71%	41%	Variance is based on 4th quarter accomplishment over 4th quarter target
							(19/26)	(19/25)	(21/28)	(20/28)	(20/28)		
a. pursuing advanced research degree programs (Ph.D)				6% (2/33)		6% (2/33)	30%	8%	18%	14%			
							(7/26)	(2/25)	(5/28)	(4/28)			
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)					24% (8/33)	24% (8/33)	69%	60%	57%	57%		33%	
							(18/26)	(15/25)	(16/28)	(16/28)			
c. producing technologies for commercialization or livelihood improvement						N/A	4%	8%					
							(1/26)	(2/25)					
d. whose research work resulted in an extension program						N/A							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				97%		97%	95%	-	99%		97%	-	Numerator - average students enrolled in research-degree programs; Denominator - average of total enrollees
							(384/404)		(377/380)		(381/392)		
2. Percentage of accredited graduate programs					50%	50%	57%	-	57%	-	57%	-	Variance is based on 4th quarter accomplishment over 4th quarter target
							(8/14)		(8/14)		(8/14)		
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					2	2	0	1	2	1	4	2	Variance is based on 4th quarter accomplishment over 4th quarter target
Output Indicators													
1. Number of research outputs completed within the year		1	1	4	10	16	2	2	3	10	17	7	Variance is based on 4th quarter accomplishment over 4th quarter target

Department: State Universities and Colleges (SUCs)
 Agency: Catanduanes State University
 Organization Code 08 053 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year					33%	33%	5%	11%	40%	59%	59%	26%	Variance is based on 4th quarter accomplishment over 4th quarter target
							(1/19)	(2/18)	(6/15)	(13/22)	(13/22)		
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		4	4	4	4	16	4	3	3	9	19	5	Variance is based on 4th quarter accomplishment over 4th quarter target
Output Indicators													
1. Number of trainees weighted by the length of training		522	522	1189	667	2,900	308	292	590	3168	4358	3691	Variance is based on 4th quarter accomplishment over 4th quarter target
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	2	3	4	10	12	1	1	1	15	-3	Variance is based on 4th quarter accomplishment over 4th quarter target
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance					80%	80%	100%	100%	96%	99.9%	99.7%	19.9%	Variance is based on 4th quarter accomplishment over 4th quarter target
							(170/170)	(210/210)	(246/250)	(1748/1750)	(2374/2380)		

Prepared By:

BERNARDINO C. ABUNDO, JR., Ph. D.
 Director, PD/ISS
 Date:

In coordination with

ALFREDO P. PILOT
 AO V, Budget Services
 Date:

Approved By:

FREDDIE T. BERNAL, Ph. D., CESO III
 Officer-in-Charge
 Date: