



ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☒ **UPDATED [Version No. 2]**

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply and Delivery of Office Supplies	Main Campus/ Panganiban Campus	Office supplies (Goods)	Competitive Bidding	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	4,885,000.00		
Supply and Delivery of ICT Office Supplies	Main Campus/ Panganiban Campus	ICT supplies (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	2,770,000.00		
Procurement of Drugs and Medicines	Main Campus/ Panganiban Campus	Drugs and Medicines (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	600,000.00		
Procurement of Medical, Dental and Laboratory Supplies	Main Campus/ Panganiban Campus	Medical, Dental & Laboratory Supplies (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	700,000.00		
Procurement of Fuel, Oil and Lubricants	Main Campus/ Panganiban Campus	Fuel, Oil and Lubricants (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	2,310,000.00		
Procurement of Agricultural and Marine Supplies	Main Campus/ Panganiban Campus	Agricultural and Marine Supplies (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	210,000.00		
Procurement of Textbooks & Instructional Supplies	Main Campus/ Panganiban Campus	Textbooks & Instructional Supplies (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	2,200,000.00		
Procurement of Other Supplies	Main Campus/ Panganiban Campus	Other Supplies Expenses (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	2,920,000.00		
Water Expenses	Main Campus/ Panganiban Campus	Water expenses (Goods & Services)	Direct Contracting	No	n/a	January 2026	December 2026	GAA 2026	3,000,000.00		
Electricity Expenses	Main Campus/ Panganiban Campus	Electricity expenses (Goods & Services)	Direct Contracting	No	n/a	January 2026	December 2026	GAA 2026	20,000,000.00		
Postage and Courier Services	Main Campus	Postage and courier services (Goods & Services)	Agency to Agency	No	n/a	January 2026	December 2026	GAA 2026	250,000.00		
Telephone Expenses-Mobile	Main Campus/ Panganiban Campus	Telephone expenses (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	525,000.00		
Internet Subscription	Main Campus	Internet subscription (Goods & Services)	Direct Contracting	No	n/a	February 2026	December 2026	GAA 2026	3,550,000.00		
Consultancy Services	Main Campus	Consultancy services (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	400,000.00		
Janitorial Services	Main Campus	Janitorial services for Main Campus (Goods & Services)	Competitive Bidding	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	6,500,000.00		
Security Services	Main Campus	Security services for Main Campus (Goods & Services)	Competitive Bidding	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	8,000,000.00		
Repairs and Maintenance-Buildings	Main Campus/ Panganiban Campus	Repairs and maintenance of buildings in Main Campus & Panganiban Campus (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	1,540,000.00		
Repairs and Maintenance-School Buildings	Main Campus/ Panganiban Campus	Repairs and maintenance of school buildings in Main and Panganiban Campus (Goods and Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	635,000.00		

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Repairs and Maintenance-Office Equipment	Main Campus	Repairs and Maintenance of Office Equipment (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	850,000.00		
Repairs and Maintenance-ICT Equipment	Main Campus	Repairs and Maintenance of ICT Equipment (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	1,005,000.00		
Repairs and Maintenance-Motor Vehicles	Main Campus/ Panganiban Campus	Repairs and Maintenance of Motor Vehicles (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	1,225,000.00		
Printing and Publication	Main Campus/ Panganiban Campus	Printing and publication expenses (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	1,125,000.00		
Subscription Expenses	Main Campus/ Panganiban Campus	Subscription expenses (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	390,000.00		
ICT Subscription Expenses	Main Campus	ICT subscription (Goods & Service	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	970,000.00		
Procurement of Other MOOE	Main Campus/ Panganiban Campus	Other MOOE (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	4,596,000.00		
Construction of Two-Storey Graduate School Building, Main Campus	Main Campus	Construction of Two-Storey Graduate School Building, Main Campus (Infrastructure Project)	Competitive Bidding	Yes	LCRB	February 2026	December 2026	GAA 2026	82,764,000.00		
Upgrading of the Abaca Technology Innovation Center (ATIC) Laboratory for Biotechnology Advancements, Virac Campus	Main Campus	Upgrading of the Abaca Technology Innovation Center (ATIC) Laboratory for Biotechnology Advancements, Virac Campus (Infrastructure Project)	Competitive Bidding	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	35,000,000.00		
Construction/Completion of Student Convention Center with Amphitheater	Main Campus	Construction/Completion of Student Convention Center with Amphitheater (Infrastructure Project)	Competitive Bidding	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	25,000,000.00		
Supply and Delivery of Office Supplies	Research Services	Locally-Funded Project - Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	800,000.00		
Supply and Delivery of ICT Supplies	Research Services	Locally-Funded Project - Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	400,000.00		
Supply and Delivery of Other Supplies	Research Services	Locally-Funded Project - Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	708,000.00		
Telephone Expenses-Mobile	Research Services	Locally-Funded Project - Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	100,000.00		
Research, Exploration and Development Expenses	Research Services	Locally-Funded Project - Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	500,000.00		

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Procurement of Other MOOE	Research Services	Locally-Funded Project - Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	250,000.00		
Procurement of Office Equipment	Research Services	Locally-Funded Project - Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	175,000.00		
Procurement of ICT Equipment	Research Services	Locally-Funded Project - Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	580,000.00		
Supply and Delivery of Office Supplies	Main Campus/ Panganiban Campus	Office supplies (Goods)	Competitive Bidding	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	5,174,549.00		
Supply and Delivery of ICT Office Supplies	Main Campus/ Panganiban Campus	ICT supplies (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	3,536,069.00		
Procurement of Accountable Forms	Main Campus	Accountable Forms Expenses (Goods)	Agency to Agency	No	n/a	February 2026	December 2026	SBUI 2026	107,000.00		
Procurement of Drugs and Medicines	Main Campus/ Panganiban Campus	Drugs and Medicines (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	200,000.00		
Procurement of Medical, Dental and Laboratory Supplies	Main Campus/ Panganiban Campus	Medical, Dental & Laboratory Supplies (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	414,616.00		
Procurement of Fuel, Oil and Lubricants	Main Campus/ Panganiban Campus	Fuel, Oil and Lubricants (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	1,123,557.00		
Procurement of Agricultural and Marine Supplies	Main Campus/ Panganiban Campus	Agricultural and Marine Supplies (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	882,435.00		
Procurement of Textbooks & Instructional Supplies	Main Campus/ Panganiban Campus	Textbooks & Instructional Supplies (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	2,141,000.00		
Procurement of Other Supplies	Main Campus/ Panganiban Campus	Other Supplies Expenses (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	7,974,465.00		
Postage and Courier Services	Main Campus	Postage and courier services (Goods & Services)	Agency to Agency	No	n/a	January 2026	December 2026	SBUI 2026	5,000.00		
Telephone Expenses-Mobile	Main Campus/ Panganiban Campus	Telephone expenses (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	40,000.00		
Internet Subscription	Main Campus	Internet subscription (Goods & Services)	Direct Contracting	No	n/a	February 2026	December 2026	SBUI 2026	1,873,800.00		
Security Services	Main Campus	Security services for Main Campus (Goods & Services)	Competitive Bidding	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	2,000,000.00		
Repairs and Maintenance-Buildings	Main Campus/ Panganiban Campus	Repairs and maintenance of buildings in Main Campus & Panganiban Campus (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	1,327,998.00		
Repairs and Maintenance-School Buildings	Main Campus/ Panganiban Campus	Repairs and maintenance of school buildings in Main and Panganiban Campus (Goods and Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	1,676,000.00		
Repairs and Maintenance-Office Equipment	Main Campus	Repairs and Maintenance of Office Equipment (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	359,756.00		

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Repairs and Maintenance-ICT Equipment	Main Campus	Repairs and Maintenance of ICT Equipment (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	478,000.00		
Repairs and Maintenance-Machineries & Equipment	Main Campus/ Panganiban Campus	Repairs and Maintenance of Machineries & Equipment (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	205,000.00		
Repairs and Maintenance-Motor Vehicles	Main Campus/ Panganiban Campus	Repairs and Maintenance of Motor Vehicles (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	650,000.00		
Printing and Publication	Main Campus/ Panganiban Campus	Printing and publication expenses (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	1,676,873.00		
Subscription Expenses	Main Campus/ Panganiban Campus	Subscription expenses (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	455,000.00		
ICT Subscription Expenses	Main Campus	ICT subscription (Goods & Service)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	282,000.00		
Transportation and Delivery Expenses	Main Campus	Transportation and Delivery Expenses (Goods & Service)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	5,000.00		
Insurance Expenses	Main Campus/ Panganiban Campus	Insurance of officially enrolled students in the university (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	553,549.00		
Procurement of Other MOOE	Main Campus/ Panganiban Campus	Other MOOE (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	11,021,264.00		
Other Expenses	Main Campus	Other Expenses - Fabrication of Office Furnitures/Fixtures	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	1,130,000.00		
Repair of Roofing of CIT Buildings A & B	Main Campus	Repair of Roofing of CIT Buildings A & B - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	200,000.00		
Repair of CIT Lecture and Laboratory Rooms	Main Campus	Repair of CIT Lecture and Laboratory Rooms - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	300,000.00		
Repair of CBA Comfort Rooms (2nd and 3rd Floor)	Main Campus	Repair of CBA Comfort Rooms (2nd and 3rd Floor) - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	350,000.00		
Construction of CatSU Biogas Digester	Main Campus	Construction of CatSU Biogas Digester - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	450,000.00		
Relocation and Improvement of Cashiering Unit	Main Campus	Relocation and Improvement of Cashiering Unit - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	300,000.00		
Relocation and Improvement of Internal Audit Unit	Main Campus	Relocation and Improvement of Internal Audit Unit - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	150,000.00		
Repair and Improvement of Planning Unit	Main Campus	Repair and Improvement of Planning Unit - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	1,000,000.00		
Ceiling Works for Records Unit	Main Campus	Ceiling Works for Records Unit - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	150,000.00		
Repair and Improvement of Accreditation Room, CR and QAU Office	Main Campus	Repair and Improvement of Accreditation Room, CR and QAU Office - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	350,000.00		

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Repair and Improvement of CEA Utility and Storage Room	Main Campus	Repair and Improvement of CEA Utility and Storage Room - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	150,000.00		
Construction of GSU Storage Room	Main Campus	Construction of GSU Storage Room - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	1,000,000.00		
Repair and Improvement of OSADS Director's Office	Main Campus	Repair and Improvement of OSADS Director's Office - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	400,000.00		
Construction of Covered Pathwalk with Drainage System at CatSU Main Campus	Main Campus	Construction of Covered Pathwalk with Drainage System at CatSU Main Campus - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	2,500,000.00		
Upgrade and Enhancement of Secondary Power Distribution Line at CatSU Main Campus	Main Campus	Upgrade and Enhancement of Secondary Power Distribution Line at CatSU Main Campus - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	5,000,000.00		
Repair and Rehabilitation of Water Supply System of Various CatSU Buildings	Main Campus	Repair and Rehabilitation of Water Supply System of Various CatSU Buildings - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	600,000.00		
Procurement of Office Equipment	Main Campus/ Panganiban Campus	Office Equipment (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	2,728,378.00		
Procurement of ICT Equipment and Softwares	Main Campus/ Panganiban Campus	ICT Equipment and Softwares (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	6,832,446.00		
Procurement of E-journals/E-books	Main Campus	E-journals/E-books (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	900,000.00		
Procurement of Medical, Dental & Laboratory Equipment	Main Campus	Medical, Dental & Laboratory Equipment (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	1,100,000.00		
Procurement of Instructional Materials/Tools Equipment	Main Campus	Instructional Materials/Tools Equipment (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	315,078.00		
Procurement of Technical & Scientific Equipment	Main Campus	Technical & Scientific Equipment (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	2,120,000.00		
Procurement of Other Machinery and Equipment	Main Campus	Other Machinery and Equipment (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	680,000.00		
Procurement of Software Licenses for CatSU Offices	Main Campus	Software Licenses for CatSU Offices (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	500,000.00		
Installation of Additional CCTV Cameras	Main Campus	Installation of Additional CCTV Cameras (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	1,000,000.00		
Supply, Delivery and Installation of Mechanical Pump for CatSU Water Catchment Facility	Main Campus	Supply, Delivery and Installation of Mechanical Pump for CatSU Water Catchment Facility (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	200,000.00		
Procurement of Furniture and Fixtures	Main Campus	Furniture and Fixtures (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUI 2026	564,000.00		
Procurement of Office Supplies Expenses	Main Campus/ Panganiban Campus	Office Supplies Expenses (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	494,350.00		
Procurement of ICT Office Supplies Expenses	Main Campus/ Panganiban Campus	ICT Office Supplies Expenses (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	537,874.00		
Procurement of Fuel, Oil and Lubricants Expenses	Main Campus/ Panganiban Campus	Fuel, Oil and Lubricants Expenses (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	161,500.00		

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Procurement of Agricultural & Marine Expenses	Main Campus/ Panganiban Campus	Agricultural & Marine Expenses (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	4,177,210.00		
Procurement of Other Supplies Expenses	Main Campus/ Panganiban Campus	Other Supplies Expenses (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	1,067,972.00		
Electricity Expenses	Main Campus	Electricity Expenses (Goods & Services)	Direct Contracting	No	n/a	February 2026	December 2026	Revolving Fund	828,000.00		
Repairs and Maintenance-Buildings	Main Campus/ Panganiban Campus	Repairs and Maintenance-Buildings (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	3,100,000.00		
Repairs and Maintenance-Machineries & Equipment	Main Campus/ Panganiban Campus	Repairs and Maintenance-Machineries & Equipment (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	90,000.00		
Procurement of Other MOOE	Main Campus/ Panganiban Campus	Other MOOE (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	72,450.00		
Carpentry Works, Painting Works and Repair of Water/Sanitary Lines at Men's Dormitory	Main Campus	Carpentry Works, Painting Works and Repair of Water/Sanitary Lines at Men's Dormitory (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	1,000,000.00		
Repair of Water/Sanitary Lines at Ladies Dormitory	Main Campus	Repair of Water/Sanitary Lines at Ladies Dormitory (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	250,000.00		
CBO Commercial Stalls	Main Campus	CBO Commercial Stalls (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	1,000,000.00		
Procurement of Other Machinery and Equipment	Main Campus/ Panganiban Campus	Other Machinery and Equipment (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	390,000.00		
Procurement of Furniture and Fixtures	Main Campus	Furniture and Fixtures (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	91,800.00		
Supply and Delivery of Office Supplies	Main Campus	Goods	SVP	No	LCRB	February 2026	June 2026	Continuing Appropriations	1,825,484.69		Continuing budget from 2025
Procurement of Textbooks and Instructional Materials	Main Campus	Goods	SVP	No	LCRB	February 2026	September 2026	Continuing Appropriations	1,684,336.00		Continuing budget from 2025
Consultancy Services	Main Campus	Consulting Services	SVP	No	LCRB	February 2026	December 2026	Continuing Appropriations	373,000.00		Continuing budget from 2025
Supply and Delivery of Office Equipment	Main Campus	Goods	SVP	No	LCRB	February 2026	June 2026	Continuing Appropriations	4,576,000.00		Continuing budget from 2025
Procurement of Technical and Scientific Equipment	Main Campus	Goods	SVP	No	LCRB	February 2026	June 2026	Continuing Appropriations	3,956,757.10		Continuing budget from 2025
Procurement of Other Machinery and Equipment	Main Campus & Panganiban Campus	Goods	SVP	No	LCRB	February 2026	June 2026	Continuing Appropriations	2,195,338.00		Continuing budget from 2025
Procurement of Transportation Equipment	Main Campus	Goods	SVP	No	LCRB	February 2026	June 2026	Continuing Appropriations	13,000.00		Continuing budget from 2025
Repair/Rehabilitation/Retrofitting of Panganiban Campus, Academic Building, Phase 2	Panganiban Campus	Infrastructure	Negotiated Procurement-Two Failed Biddings	No	LCRB	December 2025	March 2026	Continuing Appropriations	30,000,000.00		Continuing budget from 2025
Modernization/Renovation/Repair and Rehabilitation/Retrofitting of Main Campus Library	Main Campus	Infrastructure	Negotiated Procurement-Two Failed Biddings	No	LCRB	February 2026	March 2026	Continuing Appropriations	79,000,000.00		Continuing budget from 2025

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Procurement of Other Supplies (Lei/Garland, Ribbons, Medals)	Main Campus	Office Supplies (Goods)	Small Value Procurement	No	LCRB	April 2026	December 2026	Supplemental SBUI 2026	26,800.00		Reprogrammed Budget of Use of Income 2025
Procurement of Other MOOE (TOR Paper, Diploma Jacket, Souvenir Programs, Meals/Snacks of Guests, Officials and Faculty Members, Accommodation & Air Fare of Guests, Stage Decoration, Rental of Services for LED Wall, Live Streaming and Lighting Equipment, Plaques)	Main & Panganiban Campus	Office Supplies (Goods)	Small Value Procurement	No	LCRB	May 2026	June 2026	Supplemental SBUI 2026	619,162.00		Reprogrammed Budget of Use of Income 2025
Procurement of Other Supplies (Graduation Sash)	Main Campus	Other Supplies (Goods)	Small Value Procurement	No	LCRB	May 2026	June 2026	Supplemental Revolving Fund 2026	2,000,000.00		Reprogrammed Budget of Use of Income 2025
Supply and Delivery of Office Supplies	Main & Panganiban Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	2,782,456.00		Reprogrammed Budget of Use of Income 2025
Supply and Delivery of Office Supplies	Panganiban Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental Revolving Fund 2026	30,000.00		Reprogrammed Budget of Use of Income 2025
Supply and Delivery of Accountable Forms	Panganiban Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental Revolving Fund 2026	32,240.00		Reprogrammed Budget of Use of Income 2025
Supply and Delivery of Drugs and Medicines	Main & Panganiban Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	795,831.00		Reprogrammed Budget of Use of Income 2025
Supply and Delivery of Medical, Dental and Laboratory Supplies	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	1,212,220.00		Reprogrammed Budget of Use of Income 2025
Procurement of Fuel, Oil and Lubricants	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	1,724,894.00		Reprogrammed Budget of Use of Income 2025
Procurement of Fuel, Oil and Lubricants	Panganiban Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental Revolving Fund 2026	45,000.00		Reprogrammed Budget of Use of Income 2025
Procurement of Agricultural and Marine Supplies	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	1,035,791.00		Reprogrammed Budget of Use of Income 2025
Procurement of Agricultural and Marine Supplies	Panganiban Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental Revolving Fund 2026	850,000.00		Reprogrammed Budget of Use of Income 2025
Procurement of Textbooks & Instructional Materials Supplies	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	1,273,560.00		Reprogrammed Budget of Use of Income 2025
Procurement of Other Supplies	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	7,259,205.00		Reprogrammed Budget of Use of Income 2025
Procurement of Other Supplies	Panganiban Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental Revolving Fund 2026	150,000.00		Reprogrammed Budget of Use of Income 2025
Postage and Courier Services	Main and Panganiban Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	4,000.00		Reprogrammed Budget of Use of Income 2025
Internet Subscription	Main and Panganiban Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	515,600.00		Reprogrammed Budget of Use of Income 2025
Telephone Expenses-Mobile	Main and Panganiban Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	695,470.00		Reprogrammed Budget of Use of Income 2025
Security Services	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	500,000.00		Reprogrammed Budget of Use of Income 2025
Repairs and Maintenance-Buildings	Main and Panganiban Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	364,704.00		Reprogrammed Budget of Use of Income 2025
Repairs and Maintenance-School Buildings	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	250,000.00		Reprogrammed Budget of Use of Income 2025

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Repairs and Maintenance-Machineries & Equipment	Main and Panganiban Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	107,641.00		Reprogrammed Budget of Use of Income 2025
Repairs and Maintenance-ICT Equipment	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	20,000.00		Reprogrammed Budget of Use of Income 2025
Insurance Expenses	Main and Panganiban Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	547,475.00		Reprogrammed Budget of Use of Income 2025
Printing and Publication	Main and Panganiban Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	2,038,504.00		Reprogrammed Budget of Use of Income 2025
Subscription Expenses	Main and Panganiban Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	161,500.00		Reprogrammed Budget of Use of Income 2025
ICT Subscription Expenses	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	20,000.00		Reprogrammed Budget of Use of Income 2025
Procurement of Other MOOE	Main and Panganiban Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	8,268,538.00		Reprogrammed Budget of Use of Income 2025
Procurement of Other MOOE	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental Revolving Fund 2026	36,000.00		Reprogrammed Budget of Use of Income 2025
Fabrication of Cubicles	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	327,748.00		Reprogrammed Budget of Use of Income 2025
Covered Walkway of CatSU Main (Calatagan Tibang to Main Admin Building and CAF to Student Development Center)	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	219,255.00		Reprogrammed Budget of Use of Income 2025
Repair and Improvement of Offices in the Main Admin Building	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	312,605.00		Reprogrammed Budget of Use of Income 2025
Construction of Septic Tank and Septic Siphoning for Main Building and Poultry Supply, Delivery and Installation of Glass Doors and Window at the OSSFAQDPS Director's Office	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	67,752.00		Reprogrammed Budget of Use of Income 2025
Repair and Improvement of School Buildings including Laboratories	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	180,000.00		Reprogrammed Budget of Use of Income 2025
Repair of Water Distribution System and Installation of Water Tank at the CEA Laboratory Building	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	306,408.00		Reprogrammed Budget of Use of Income 2025
CatSU Entrepreneurship and Incubation Center	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	130,000.00		Reprogrammed Budget of Use of Income 2025
Repair and Improvement of Executive House at CatSU Panganiban Campus	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	95,705.00		Reprogrammed Budget of Use of Income 2025
Construction of Lecture and Laboratory Rooms	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	2,000,000.00		Reprogrammed Budget of Use of Income 2025
Repainting of CICT Building	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	188,694.00		Reprogrammed Budget of Use of Income 2025
Repair of CatSU-Multifunction Smart-Greenhouse	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	128,694.00		Reprogrammed Budget of Use of Income 2025
Repair of Various Buildings at CatSU Panganiban Campus	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	950,000.00		Reprogrammed Budget of Use of Income 2025
Repair and Improvement of Federated Faculty Union (FFU)	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	2,350,000.00		Reprogrammed Budget of Use of Income 2025
Renovation and Improvement of Legal Unit and Fabrication of Cubicles	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	300,000.00		Reprogrammed Budget of Use of Income 2025
Relocation of CAO Finance Office to Cashiering Unit and Improvement	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	250,000.00		Reprogrammed Budget of Use of Income 2025
Relocation of Speech Laboratory	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	600,000.00		Reprogrammed Budget of Use of Income 2025
Ceiling Works for Records Unit	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	250,000.00		Reprogrammed Budget of Use of Income 2025
Repair and Improvement of Procurement Office	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	350,000.00		Reprogrammed Budget of Use of Income 2025
Repair of CAF Laboratory Building Roof Deck	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	150,000.00		Reprogrammed Budget of Use of Income 2025
Repair and Improvement of CAF Admin Building (Old Building) Roofing	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	400,000.00		Reprogrammed Budget of Use of Income 2025
Repair of Covered Pathwalk (2 sides) in front of CatSU Main Building/Grounds	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	450,000.00		Reprogrammed Budget of Use of Income 2025
									1,200,000.00		Reprogrammed Budget of Use of Income 2025

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Installation of Hybrid Solar Power System with Battery Storage at the Main Administration Building	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	2,000,000.00		Reprogrammed Budget of Use of Income 2025
Repair of Main Water Distribution Line of CatSU Main Compound (including the Installation of Fire Hydrant)	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	2,000,000.00		Reprogrammed Budget of Use of Income 2025
Tile Flooring of Supply and Records Unit	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	111,926.00		Reprogrammed Budget of Use of Income 2025
Fabrication of Typhoon Guards for E-Library	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	1,000,000.00		Reprogrammed Budget of Use of Income 2025
Repair and Improvement of Medical Services Building	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	311,608.00		Reprogrammed Budget of Use of Income 2025
Repair and Repainting of Ladies Dormitory	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental Revolving Fund 2026	200,000.00		Reprogrammed Budget of Use of Income 2025
Construction of Fence at CatSU Auditorium	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental Revolving Fund 2026	277,000.00		Reprogrammed Budget of Use of Income 2025
Repair of Dormitories at Panganiban Campus	Panganiban Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental Revolving Fund 2026	400,000.00		Reprogrammed Budget of Use of Income 2025
Repair of Poultry House at Panganiban Campus	Panganiban Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental Revolving Fund 2026	350,000.00		Reprogrammed Budget of Use of Income 2025
Soil Poisoning of Different CatSU Buildings	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	1,000,000.00		Reprogrammed Budget of Use of Income 2025
Land Improvement of CBA Surroundings	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	221,777.00		Reprogrammed Budget of Use of Income 2025
Supply and Delivery of Office Equipment	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	1,598,336.00		Reprogrammed Budget of Use of Income 2025
Supply and Delivery of ICT Equipment and Softwares	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	8,173,792.00		Reprogrammed Budget of Use of Income 2025
Supply and Delivery of ICT Equipment and Softwares	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental Revolving Fund 2026	73,000.00		Reprogrammed Budget of Use of Income 2025
Supply and Delivery of Sports Equipment	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	96,150.00		Reprogrammed Budget of Use of Income 2025
Supply and Delivery of Medical, Dental and Laboratory Equipment	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	2,642,289.00		Reprogrammed Budget of Use of Income 2025
Procurement of Technical and Scientific Equipment	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	1,471,645.00		Reprogrammed Budget of Use of Income 2025
Procurement of Other Machinery and Equipment	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	950,000.00		Reprogrammed Budget of Use of Income 2025
Supply and Delivery of Other Machinery and Equipment	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental Revolving Fund 2026	450,000.00		Reprogrammed Budget of Use of Income 2025
Procurement of E-journals and E-books	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental Revolving Fund 2026	1,000,000.00		Reprogrammed Budget of Use of Income 2025
Procurement of Audio-visual Equipment	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental Revolving Fund 2026	550,000.00		Reprogrammed Budget of Use of Income 2025
Procurement of Instructional Materials/Tools Equipment	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental Revolving Fund 2026	892,559.00		Reprogrammed Budget of Use of Income 2025
Procurement of Transportation Equipment	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	1,503,000.00		Reprogrammed Budget of Use of Income 2025
Supply and Delivery of Furnitures and Fixtures	Main Campus	Goods	SVP	No	LCRB	May 2026	December 2026	Supplemental SBUI 2026	239,592.00		Reprogrammed Budget of Use of Income 2025
Procurement of Supplies and Materials	Main Campus	Apiculture Project	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	47,760.00		
Repairs and Maintenance	Main Campus	Special Project titled: Catanduanes Sustainable Technology Infusion in Inland Fisheries Development Program	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	15,279.00		
Photocopying Services	Main Campus	Special Project titled: Catanduanes Sustainable Technology Infusion in Inland Fisheries Development Program	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	8,813.00		
Procurement of Technical and Scientific Equipment	Main Campus	Special Project titled: for Abaca Tissue Culture Laboratory	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	426,283.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Procurement of Training Expenses	Main Campus	Special Project titled: Contextualizing Disaster Resilience in Archipelagic Environments: The Case of Catanduanes, Eastern Phil. Seaboard (C2C)	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	145,622.04		
Procurement of Office Supplies	Main Campus	Special Project titled: Contextualizing Disaster Resilience in Archipelagic Environments: The Case of Catanduanes, Eastern Phil. Seaboard (C2C)	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	39,480.00		
Procurement of ICT Supplies	Main Campus	Special Project titled: Contextualizing Disaster Resilience in Archipelagic Environments: The Case of Catanduanes, Eastern Phil. Seaboard (C2C)	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	43,970.00		
Procurement of Other Supplies	Main Campus	Special Project titled: Contextualizing Disaster Resilience in Archipelagic Environments: The Case of Catanduanes, Eastern Phil. Seaboard (C2C)	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	16,080.00		
Procurement of Other MOOE	Main Campus	Special Project titled: Contextualizing Disaster Resilience in Archipelagic Environments: The Case of Catanduanes, Eastern Phil. Seaboard (C2C)	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	30,000.00		
Printing and Publication	Main Campus	Special Project titled: Contextualizing Disaster Resilience in Archipelagic Environments: The Case of Catanduanes, Eastern Phil. Seaboard (C2C)	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	57,000.00		
Procurement of Office Equipment	Main Campus	Special Project titled: Contextualizing Disaster Resilience in Archipelagic Environments: The Case of Catanduanes, Eastern Phil. Seaboard (C2C)	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	24,575.66		
Procurement ICT Equipment	Main Campus	Special Project titled: Contextualizing Disaster Resilience in Archipelagic Environments: The Case of Catanduanes, Eastern Phil. Seaboard (C2C)	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	16,040.00		
Procurement of Other Supplies and Materials	PFFA	DOLE Funded Project: Pananaogan Farmers and Fishermen Association (PFFA) - Fried Fish Processing	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	8,415.70		
Procurement of Other Supplies and Materials	DPRA	DOLE Funded Project: Danicop Poultry Raisers Association - Meat Processing	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	31,246.00		
Procurement of Other Machinery and Equipment	BAFFAS	DOLE Funded Project: Baldoc Farmers and Fisherfolks - Fish Processing	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	41,020.00		
Procurement of Other Machinery and Equipment	TALFA	DOLE Funded Project: Tokio Agricultural Livelihood and Fisherfolks Association - Banana Taro and Cassava Chips	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	28,166.00		
Procurement of Other Supplies and Materials	SMH	DOLE Funded Project: Samahang Mangingisda ng Hiyop - Fish Processing	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	3,344.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Procurement of Other Machinery and Equipment	SMH	DOLE Funded Project: Samahang Mangingisda ng Hiyop - Fish Processing	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	39,468.00		
Procurement of Other Machinery and Equipment	CALIPCOOP	DOLE Funded Project: Catanduanes Livestock and Poultry Agriculture Cooperative - CALIPCOOP	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	287,570.00		
Procurement of Other Machinery and Equipment	BARFA	DOLE Funded Project: Balognonan Rice Farmer Association - Bakery	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	92,139.00		
Procurement of Other Supplies and Materials	PAWOHA	DOLE Funded Project: Pawoha Production and Marketing Garments and Accessories	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	12,074.00		
Procurement of Other Machinery and Equipment	PAWOHA	DOLE Funded Project: Pawoha Production and Marketing Garments and Accessories	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	33,512.00		
Procurement of Other Supplies and Materials	CAGNIPA	DOLE Funded Project: Cagnipa Livelihood Associations - Cagnipa Fish Processing	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	19,178.00		
Procurement of Other Machinery and Equipment	CAGNIPA	DOLE Funded Project: Cagnipa Livelihood Associations - Cagnipa Fish Processing	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	77,662.00		
Procurement of Communication Expenses	UIPRCO	IPTBM - RAISE Program Phase 2	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	2,664.00		
Repair and Maintenance	UIPRCO	IPTBM - RAISE Program Phase 2	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	10,000.00		
Procurement of Supplies and Materials	UIPRCO	IPTBM - RAISE Program Phase 2	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	84,975.00		
Advertising Expenses	UIPRCO	IPTBM - RAISE Program Phase 2	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	62,500.00		
Printing and Binding Expenses	UIPRCO	IPTBM - RAISE Program Phase 2	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	45,510.00		
Other MOOE	UIPRCO	IPTBM - RAISE Program Phase 2	Small Value Procurement	No	LCRB	February 2026	December 2026	Special Trust Fund	30,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 82,764,000.00
Total Amount of CSEs to be purchased from PS-DBM: 503,317,364.19
Total Amount of Estimated Budget: 503,317,364.19

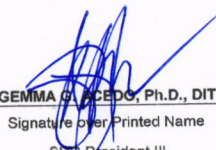
Prepared by:

Recommended by:
By the Authority of the Bids and Awards Committee:

Approved by:


SHEILAKIM M. LUMABI
Signature over Printed Name
Administrative Officer V
Bids and Awards Committee Secretariat


ARTHUR I. TABIRARA, Ph.D.
Signature over Printed Name
Vice President for Administrative & Financial Affairs
Bids and Awards Committee Chairperson


GEMMA S. ACEDO, Ph.D., DIT
Signature over Printed Name
SUC President III
Head of the Procuring Entity
Action of the BOR / HOPE
[] APPROVED
[] DISAPPROVED

Date : _____

Date : _____

Date : _____