



ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 1]

| PROCUREMENT PROJECT DETAILS                            |                                |                                                        |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|--------------------------------------------------------|--------------------------------|--------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
| Project Title                                          | End-User or Implementing Unit  | General Description of the Project                     | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                    |
| Column 1                                               | Column 2                       | Column 3                                               | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                          |
| <b>General Requirements</b>                            |                                |                                                        |                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
| Supply and Delivery of Office Supplies                 | Main Campus/ Panganiban Campus | Office supplies (Goods)                                | Competitive Bidding     | No                                                       | LCRB/MEARB/ MARB                                                               | February 2026                 | December 2026               | GAA 2026        | 4,885,000.00                                              |                               |                                                                                    |
| Supply and Delivery of ICT Office Supplies             | Main Campus/ Panganiban Campus | ICT supplies (Goods)                                   | Small Value Procurement | No                                                       | LCRB/MEARB/ MARB                                                               | February 2026                 | December 2026               | GAA 2026        | 2,770,000.00                                              |                               |                                                                                    |
| Procurement of Drugs and Medicines                     | Main Campus/ Panganiban Campus | Drugs and Medicines (Goods)                            | Small Value Procurement | No                                                       | LCRB/MEARB/ MARB                                                               | February 2026                 | December 2026               | GAA 2026        | 600,000.00                                                |                               |                                                                                    |
| Procurement of Medical, Dental and Laboratory Supplies | Main Campus/ Panganiban Campus | Medical, Dental & Laboratory Supplies (Goods)          | Small Value Procurement | No                                                       | LCRB/MEARB/ MARB                                                               | February 2026                 | December 2026               | GAA 2026        | 700,000.00                                                |                               |                                                                                    |
| Procurement of Fuel, Oil and Lubricants                | Main Campus/ Panganiban Campus | Fuel, Oil and Lubricants (Goods)                       | Small Value Procurement | No                                                       | LCRB/MEARB/ MARB                                                               | February 2026                 | December 2026               | GAA 2026        | 2,310,000.00                                              |                               |                                                                                    |
| Procurement of Agricultural and Marine Supplies        | Main Campus/ Panganiban Campus | Agricultural and Marine Supplies (Goods)               | Small Value Procurement | No                                                       | LCRB/MEARB/ MARB                                                               | February 2026                 | December 2026               | GAA 2026        | 210,000.00                                                |                               |                                                                                    |
| Procurement of Textbooks & Instructional Supplies      | Main Campus/ Panganiban Campus | Textbooks & Instructional Supplies (Goods)             | Small Value Procurement | No                                                       | LCRB/MEARB/ MARB                                                               | February 2026                 | December 2026               | GAA 2026        | 2,200,000.00                                              |                               |                                                                                    |
| Procurement of Other Supplies                          | Main Campus/ Panganiban Campus | Other Supplies Expenses (Goods)                        | Small Value Procurement | No                                                       | LCRB/MEARB/ MARB                                                               | February 2026                 | December 2026               | GAA 2026        | 2,920,000.00                                              |                               |                                                                                    |
| Water Expenses                                         | Main Campus/ Panganiban Campus | Water expenses (Goods & Services)                      | Direct Contracting      | No                                                       | n/a                                                                            | January 2026                  | December 2026               | GAA 2026        | 3,000,000.00                                              |                               |                                                                                    |
| Electricity Expenses                                   | Main Campus/ Panganiban Campus | Electricity expenses (Goods & Services)                | Direct Contracting      | No                                                       | n/a                                                                            | January 2026                  | December 2026               | GAA 2026        | 20,000,000.00                                             |                               |                                                                                    |
| Postage and Courier Services                           | Main Campus                    | Postage and courier services (Goods & Services)        | Agency to Agency        | No                                                       | n/a                                                                            | January 2026                  | December 2026               | GAA 2026        | 250,000.00                                                |                               |                                                                                    |
| Telephone Expenses-Mobile                              | Main Campus/ Panganiban Campus | Telephone expenses (Goods)                             | Small Value Procurement | No                                                       | LCRB/MEARB/ MARB                                                               | February 2026                 | December 2026               | GAA 2026        | 525,000.00                                                |                               |                                                                                    |
| Internet Subscription                                  | Main Campus                    | Internet subscription (Goods & Services)               | Direct Contracting      | No                                                       | n/a                                                                            | February 2026                 | December 2026               | GAA 2026        | 3,550,000.00                                              |                               |                                                                                    |
| Consultancy Services                                   | Main Campus                    | Consultancy services (Goods & Services)                | Small Value Procurement | No                                                       | LCRB/MEARB/ MARB                                                               | February 2026                 | December 2026               | GAA 2026        | 400,000.00                                                |                               |                                                                                    |
| Janitorial Services                                    | Main Campus                    | Janitorial services for Main Campus (Goods & Services) | Competitive Bidding     | No                                                       | LCRB/MEARB/ MARB                                                               | February 2026                 | December 2026               | GAA 2026        | 6,500,000.00                                              |                               |                                                                                    |
| Security Services                                      | Main Campus                    | Security services for Main Campus (Goods & Services)   | Competitive Bidding     | No                                                       | LCRB/MEARB/ MARB                                                               | February 2026                 | December 2026               | GAA 2026        | 8,000,000.00                                              |                               |                                                                                    |

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| Repairs and Maintenance-Buildings                                                                                  | Main Campus/<br>Panganiban<br>Campus | Repairs and maintenance<br>of buildings in Main<br>Campus & Panganiban<br>Campus (Goods &<br>Services)                                                        | Small Value<br>Procurement | No  | LCRB/MEARB/ MARB | February 2026 | December 2026 | GAA 2026 | 1,540,000.00  |  |  |
| Repairs and Maintenance-School Buildings                                                                           | Main Campus/<br>Panganiban<br>Campus | Repairs and maintenance<br>of school buildings in Main<br>and Panganiban Campus<br>(Goods and Services)                                                       | Small Value<br>Procurement | No  | LCRB/MEARB/ MARB | February 2026 | December 2026 | GAA 2026 | 635,000.00    |  |  |
| Repairs and Maintenance-Office Equipment                                                                           | Main Campus                          | Repairs and Maintenance<br>of Office Equipment (Goods<br>& Services)                                                                                          | Small Value<br>Procurement | No  | LCRB/MEARB/ MARB | February 2026 | December 2026 | GAA 2026 | 850,000.00    |  |  |
| Repairs and Maintenance-ICT Equipment                                                                              | Main Campus                          | Repairs and Maintenance<br>of ICT Equipment (Goods &<br>Services)                                                                                             | Small Value<br>Procurement | No  | LCRB/MEARB/ MARB | February 2026 | December 2026 | GAA 2026 | 1,005,000.00  |  |  |
| Repairs and Maintenance-Motor Vehicles                                                                             | Main Campus/<br>Panganiban<br>Campus | Repairs and Maintenance<br>of Motor Vehicles (Goods &<br>Services)                                                                                            | Small Value<br>Procurement | No  | LCRB/MEARB/ MARB | February 2026 | December 2026 | GAA 2026 | 1,225,000.00  |  |  |
| Printing and Publication                                                                                           | Main Campus/<br>Panganiban<br>Campus | Printing and publication<br>expenses (Goods &<br>Services)                                                                                                    | Small Value<br>Procurement | No  | LCRB/MEARB/ MARB | February 2026 | December 2026 | GAA 2026 | 1,125,000.00  |  |  |
| Subscription Expenses                                                                                              | Main Campus/<br>Panganiban<br>Campus | Subscription expenses<br>(Goods & Services)                                                                                                                   | Small Value<br>Procurement | No  | LCRB/MEARB/ MARB | February 2026 | December 2026 | GAA 2026 | 390,000.00    |  |  |
| ICT Subscription Expenses                                                                                          | Main Campus                          | ICT subscription (Goods &<br>Service                                                                                                                          | Small Value<br>Procurement | No  | LCRB/MEARB/ MARB | February 2026 | December 2026 | GAA 2026 | 970,000.00    |  |  |
| Procurement of Other MOOE                                                                                          | Main Campus/<br>Panganiban<br>Campus | Other MOOE (Goods &<br>Services)                                                                                                                              | Small Value<br>Procurement | No  | LCRB/MEARB/ MARB | February 2026 | December 2026 | GAA 2026 | 4,596,000.00  |  |  |
| Construction of Two-Storey Graduate School Building, Main Campus                                                   | Main Campus                          | Construction of Two-Storey<br>Graduate School Building,<br>Main Campus<br>(Infrastructure Project)                                                            | Competitive Bidding        | Yes | LCRB             | February 2026 | December 2026 | GAA 2026 | 82,764,000.00 |  |  |
| Upgrading of the Abaca Technology Innovation Center (ATIC) Laboratory for Biotechnology Advancements, Virac Campus | Main Campus                          | Upgrading of the Abaca<br>Technology Innovation<br>Center (ATIC) Laboratory<br>for Biotechnology<br>Advancements, Virac<br>Campus (Infrastructure<br>Project) | Competitive Bidding        | No  | LCRB/MEARB/ MARB | February 2026 | December 2026 | GAA 2026 | 35,000,000.00 |  |  |
| Construction/Completion of Student Convention Center with Amphitheater                                             | Main Campus                          | Construction/Completion of<br>Student Convention Center<br>with Amphitheater<br>(Infrastructure Project)                                                      | Competitive Bidding        | No  | LCRB/MEARB/ MARB | February 2026 | December 2026 | GAA 2026 | 25,000,000.00 |  |  |
| Supply and Delivery of Office Supplies                                                                             | Research<br>Services                 | Locally-Funded Project -<br>Bicol Regional Innovation<br>and Sustainability<br>Empowerment for<br>Resilience Consortium<br>(Goods)                            | Small Value<br>Procurement | No  | LCRB/MEARB/ MARB | February 2026 | December 2026 | GAA 2026 | 800,000.00    |  |  |
| Supply and Delivery of ICT Supplies                                                                                | Research<br>Services                 | Locally-Funded Project -<br>Bicol Regional Innovation<br>and Sustainability<br>Empowerment for<br>Resilience Consortium<br>(Goods)                            | Small Value<br>Procurement | No  | LCRB/MEARB/ MARB | February 2026 | December 2026 | GAA 2026 | 400,000.00    |  |  |
| Supply and Delivery of Other Supplies                                                                              | Research<br>Services                 | Locally-Funded Project -<br>Bicol Regional Innovation<br>and Sustainability<br>Empowerment for<br>Resilience Consortium<br>(Goods)                            | Small Value<br>Procurement | No  | LCRB/MEARB/ MARB | February 2026 | December 2026 | GAA 2026 | 708,000.00    |  |  |
| Telephone Expenses-Mobile                                                                                          | Research<br>Services                 | Locally-Funded Project -<br>Bicol Regional Innovation<br>and Sustainability<br>Empowerment for<br>Resilience Consortium<br>(Goods)                            | Small Value<br>Procurement | No  | LCRB/MEARB/ MARB | February 2026 | December 2026 | GAA 2026 | 100,000.00    |  |  |

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|--------------------------------------------------------|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------|----|------------------|---------------|---------------|-----------|--------------|--|--|
| Research, Exploration and Development Expenses         | Research Services              | Locally-Funded Project - Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium (Goods & Services) | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | GAA 2026  | 500,000.00   |  |  |
| Procurement of Other MOOE                              | Research Services              | Locally-Funded Project - Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium (Goods & Services) | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | GAA 2026  | 250,000.00   |  |  |
| Procurement of Office Equipment                        | Research Services              | Locally-Funded Project - Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium (Goods & Services) | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | GAA 2026  | 175,000.00   |  |  |
| Procurement of ICT Equipment                           | Research Services              | Locally-Funded Project - Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium (Goods & Services) | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | GAA 2026  | 580,000.00   |  |  |
| Supply and Delivery of Office Supplies                 | Main Campus/ Panganiban Campus | Office supplies (Goods)                                                                                                        | Competitive Bidding     | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 5,174,549.00 |  |  |
| Supply and Delivery of ICT Office Supplies             | Main Campus/ Panganiban Campus | ICT supplies (Goods)                                                                                                           | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 3,536,069.00 |  |  |
| Procurement of Accountable Forms                       | Main Campus                    | Accountable Forms Expenses (Goods)                                                                                             | Agency to Agency        | No | n/a              | February 2026 | December 2026 | SBUI 2026 | 107,000.00   |  |  |
| Procurement of Drugs and Medicines                     | Main Campus/ Panganiban Campus | Drugs and Medicines (Goods)                                                                                                    | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 200,000.00   |  |  |
| Procurement of Medical, Dental and Laboratory Supplies | Main Campus/ Panganiban Campus | Medical, Dental & Laboratory Supplies (Goods)                                                                                  | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 414,616.00   |  |  |
| Procurement of Fuel, Oil and Lubricants                | Main Campus/ Panganiban Campus | Fuel, Oil and Lubricants (Goods)                                                                                               | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 1,123,557.00 |  |  |
| Procurement of Agricultural and Marine Supplies        | Main Campus/ Panganiban Campus | Agricultural and Marine Supplies (Goods)                                                                                       | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 882,435.00   |  |  |
| Procurement of Textbooks & Instructional Supplies      | Main Campus/ Panganiban Campus | Textbooks & Instructional Supplies (Goods)                                                                                     | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 2,141,000.00 |  |  |
| Procurement of Other Supplies                          | Main Campus/ Panganiban Campus | Other Supplies Expenses (Goods)                                                                                                | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 7,974,465.00 |  |  |
| Postage and Courier Services                           | Main Campus                    | Postage and courier services (Goods & Services)                                                                                | Agency to Agency        | No | n/a              | January 2026  | December 2026 | SBUI 2026 | 5,000.00     |  |  |
| Telephone Expenses-Mobile                              | Main Campus/ Panganiban Campus | Telephone expenses (Goods)                                                                                                     | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 40,000.00    |  |  |
| Internet Subscription                                  | Main Campus                    | Internet subscription (Goods & Services)                                                                                       | Direct Contracting      | No | n/a              | February 2026 | December 2026 | SBUI 2026 | 1,873,800.00 |  |  |
| Security Services                                      | Main Campus                    | Security services for Main Campus (Goods & Services)                                                                           | Competitive Bidding     | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 2,000,000.00 |  |  |
| Repairs and Maintenance-Buildings                      | Main Campus/ Panganiban Campus | Repairs and maintenance of buildings in Main Campus & Panganiban Campus (Goods & Services)                                     | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 1,327,993.00 |  |  |
| Repairs and Maintenance-School Buildings               | Main Campus/ Panganiban Campus | Repairs and maintenance of school buildings in Main and Panganiban Campus (Goods and Services)                                 | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 1,676,000.00 |  |  |
| Repairs and Maintenance-Office Equipment               | Main Campus                    | Repairs and Maintenance of Office Equipment (Goods & Services)                                                                 | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 359,756.00   |  |  |

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| Repairs and Maintenance-ICT Equipment                           | Main Campus                    | Repairs and Maintenance of ICT Equipment (Goods & Services)                                            | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 478,000.00    |  |  |
| Repairs and Maintenance-Machineries & Equipment                 | Main Campus/ Panganiban Campus | Repairs and Maintenance of Machineries & Equipment (Goods & Services)                                  | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 205,000.00    |  |  |
| Repairs and Maintenance-Motor Vehicles                          | Main Campus/ Panganiban Campus | Repairs and Maintenance of Motor Vehicles (Goods & Services)                                           | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 650,000.00    |  |  |
| Printing and Publication                                        | Main Campus/ Panganiban Campus | Printing and publication expenses (Goods & Service)                                                    | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 1,676,873.00  |  |  |
| Subscription Expenses                                           | Main Campus/ Panganiban Campus | Subscription expenses (Goods & Services)                                                               | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 455,000.00    |  |  |
| ICT Subscription Expenses                                       | Main Campus                    | ICT subscription (Goods & Service                                                                      | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 282,000.00    |  |  |
| Transportation and Delivery Expenses                            | Main Campus                    | Transportation and Delivery Expenses (Goods & Service                                                  | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 5,000.00      |  |  |
| Insurance Expenses                                              | Main Campus/ Panganiban Campus | Insurance of officially enrolled students in the university (Goods & Services)                         | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 553,549.00    |  |  |
| Procurement of Other MOOE                                       | Main Campus/ Panganiban Campus | Other MOOE (Goods & Services)                                                                          | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 11,021,264.00 |  |  |
| Other Expenses                                                  | Main Campus                    | Other Expenses - Fabrication of Office Furnitures/Fixtures                                             | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 1,130,000.00  |  |  |
| Repair of Roofing of CIT Buildings A & B                        | Main Campus                    | Repair of Roofing of CIT Buildings A & B - by Administration (Goods & Services)                        | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 200,000.00    |  |  |
| Repair of CIT Lecture and Laboratory Rooms                      | Main Campus                    | Repair of CIT Lecture and Laboratory Rooms - by Administration (Goods & Services)                      | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 300,000.00    |  |  |
| Repair of CBA Comfort Rooms (2nd and 3rd Floor)                 | Main Campus                    | Repair of CBA Comfort Rooms (2nd and 3rd Floor) - by Administration (Goods & Services)                 | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 350,000.00    |  |  |
| Construction of CatSU Biogas Digester                           | Main Campus                    | Construction of CatSU Biogas Digester - by Administration (Goods & Services)                           | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 450,000.00    |  |  |
| Relocation and Improvement of Cashiering Unit                   | Main Campus                    | Relocation and Improvement of Cashiering Unit - by Administration (Goods & Services)                   | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 300,000.00    |  |  |
| Relocation and Improvement of Internal Audit Unit               | Main Campus                    | Relocation and Improvement of Internal Audit Unit - by Administration (Goods & Services)               | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 150,000.00    |  |  |
| Repair and Improvement of Planning Unit                         | Main Campus                    | Repair and Improvement of Planning Unit - by Administration (Goods & Services)                         | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 1,000,000.00  |  |  |
| Ceiling Works for Records Unit                                  | Main Campus                    | Ceiling Works for Records Unit - by Administration (Goods & Services)                                  | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 150,000.00    |  |  |
| Repair and Improvement of Accreditation Room, CR and QAU Office | Main Campus                    | Repair and Improvement of Accreditation Room, CR and QAU Office - by Administration (Goods & Services) | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 350,000.00    |  |  |
| Repair and Improvement of CEA Utility and Storage Room          | Main Campus                    | Repair and Improvement of CEA Utility and Storage Room - by Administration (Goods & Services)          | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 150,000.00    |  |  |
| Construction of GSU Storage Room                                | Main Campus                    | Construction of GSU Storage Room - by Administration (Goods & Services)                                | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026 | 1,000,000.00  |  |  |

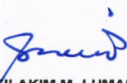
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| Repair and Improvement of OSADS Director's Office                                       | Main Campus                    | Repair and Improvement of OSADS Director's Office - by Administration (Goods & Services)                                 | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026      | 400,000.00   |  |  |
| Construction of Covered Pathwalk with Drainage System at CatSU Main Campus              | Main Campus                    | Construction of Covered Pathwalk with Drainage System at CatSU Main Campus - by Administration (Goods & Services)        | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026      | 2,500,000.00 |  |  |
| Upgrade and Enhancement of Secondary Power Distribution Line at CatSU Main Campus       | Main Campus                    | Upgrade and Enhancement of Secondary Power Distribution Line at CatSU Main Campus - by Administration (Goods & Services) | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026      | 5,000,000.00 |  |  |
| Repair and Rehabilitation of Water Supply System of Various CatSU Buildings             | Main Campus                    | Repair and Rehabilitation of Water Supply System of Various CatSU Buildings - by Administration (Goods & Services)       | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026      | 600,000.00   |  |  |
| Procurement of Office Equipment                                                         | Main Campus/ Panganiban Campus | Office Equipment (Goods)                                                                                                 | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026      | 2,728,373.00 |  |  |
| Procurement of ICT Equipment and Softwares                                              | Main Campus/ Panganiban Campus | ICT Equipment and Softwares ((Goods & Services)                                                                          | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026      | 6,832,446.00 |  |  |
| Procurement of E-journals/E-books                                                       | Main Campus                    | E-journals/E-books (Goods)                                                                                               | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026      | 900,000.00   |  |  |
| Procurement of Medical, Dental & Laboratory Equipment                                   | Main Campus                    | Medical, Dental & Laboratory Equipment (Goods)                                                                           | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026      | 1,100,000.00 |  |  |
| Procurement of Instructional Materials/Tools Equipment                                  | Main Campus                    | Instructional Materials/Tools Equipment (Goods)                                                                          | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026      | 315,078.00   |  |  |
| Procurement of Technical & Scientific Equipment                                         | Main Campus                    | Technical & Scientific Equipment (Goods)                                                                                 | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026      | 2,120,000.00 |  |  |
| Procurement of Other Machinery and Equipment                                            | Main Campus                    | Other Machinery and Equipment (Goods)                                                                                    | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026      | 680,000.00   |  |  |
| Procurement of Software Licenses for CatSU Offices                                      | Main Campus                    | Software Licenses for CatSU Offices (Goods & Services)                                                                   | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026      | 500,000.00   |  |  |
| Installation of Additional CCTV Cameras                                                 | Main Campus                    | Installation of Additional CCTV Cameras (Goods & Services)                                                               | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026      | 1,000,000.00 |  |  |
| Supply, Delivery and Installation of Mechanical Pump for CatSU Water Catchment Facility | Main Campus                    | Supply, Delivery and Installation of Mechanical Pump for CatSU Water Catchment Facility (Goods & Services)               | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026      | 200,000.00   |  |  |
| Procurement of Furniture and Fixtures                                                   | Main Campus                    | Furniture and Fixtures (Goods & Services)                                                                                | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | SBUI 2026      | 564,000.00   |  |  |
| Procurement of Office Supplies Expenses                                                 | Main Campus/ Panganiban Campus | Office Supplies Expenses (Goods & Services)                                                                              | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | Revolving Fund | 494,350.00   |  |  |
| Procurement of ICT Office Supplies Expenses                                             | Main Campus/ Panganiban Campus | ICT Office Supplies Expenses (Goods & Services)                                                                          | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | Revolving Fund | 537,874.00   |  |  |
| Procurement of Fuel, Oil and Lubricants Expenses                                        | Main Campus/ Panganiban Campus | Fuel, Oil and Lubricants Expenses (Goods & Services)                                                                     | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | Revolving Fund | 161,500.00   |  |  |
| Procurement of Agricultural & Marine Expenses                                           | Main Campus/ Panganiban Campus | Agricultural & Marine Expenses (Goods & Services)                                                                        | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | Revolving Fund | 4,177,210.00 |  |  |
| Procurement of Other Supplies Expenses                                                  | Main Campus/ Panganiban Campus | Other Supplies Expenses (Goods & Services)                                                                               | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | Revolving Fund | 1,067,972.00 |  |  |
| Electricity Expenses                                                                    | Main Campus                    | Electricity Expenses (Goods & Services)                                                                                  | Direct Contracting      | No | n/a              | February 2026 | December 2026 | Revolving Fund | 828,000.00   |  |  |
| Repairs and Maintenance-Buildings                                                       | Main Campus/ Panganiban Campus | Repairs and Maintenance-Buildings (Goods & Services)                                                                     | Small Value Procurement | No | LCRB/MEARB/ MARB | February 2026 | December 2026 | Revolving Fund | 3,100,000.00 |  |  |

|                                                                                                                      |                                       |                                                                                                          |                                            |    |                  |               |                |                           |               |  |                             |
|----------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------------------------------------------------------------------------|--------------------------------------------|----|------------------|---------------|----------------|---------------------------|---------------|--|-----------------------------|
| Repairs and Maintenance-Machineries & Equipment                                                                      | Main Campus/<br>Panganiban<br>Campus  | Repairs and Maintenance-<br>Machineries & Equipment<br>(Goods & Services)                                | Small Value<br>Procurement                 | No | LCRB/MEARB/ MARB | February 2026 | December 2026  | Revolving Fund            | 90,000.00     |  |                             |
| Procurement of Other MOOE                                                                                            | Main Campus/<br>Panganiban<br>Campus  | Other MOOE (Goods & Services)                                                                            | Small Value<br>Procurement                 | No | LCRB/MEARB/ MARB | February 2026 | December 2026  | Revolving Fund            | 72,450.00     |  |                             |
| Carpentry Works, Painting Works and Repair of Water/Sanitary Lines at Men's Dormitory                                | Main Campus                           | Carpentry Works, Painting Works and Repair of Water/Sanitary Lines at Men's Dormitory (Goods & Services) | Small Value<br>Procurement                 | No | LCRB/MEARB/ MARB | February 2026 | December 2026  | Revolving Fund            | 1,000,000.00  |  |                             |
| Repair of Water/Sanitary Lines at Ladies Dormitory                                                                   | Main Campus                           | Repair of Water/Sanitary Lines at Ladies Dormitory (Goods & Services)                                    | Small Value<br>Procurement                 | No | LCRB/MEARB/ MARB | February 2026 | December 2026  | Revolving Fund            | 250,000.00    |  |                             |
| CBO Commercial Stalls                                                                                                | Main Campus                           | CBO Commercial Stalls (Goods & Services)                                                                 | Small Value<br>Procurement                 | No | LCRB/MEARB/ MARB | February 2026 | December 2026  | Revolving Fund            | 1,000,000.00  |  |                             |
| Procurement of Other Machinery and Equipment                                                                         | Main Campus/<br>Panganiban<br>Campus  | Other Machinery and Equipment (Goods & Services)                                                         | Small Value<br>Procurement                 | No | LCRB/MEARB/ MARB | February 2026 | December 2026  | Revolving Fund            | 390,000.00    |  |                             |
| Procurement of Furniture and Fixtures                                                                                | Main Campus                           | Furniture and Fixtures (Goods & Services)                                                                | Small Value<br>Procurement                 | No | LCRB/MEARB/ MARB | February 2026 | December 2026  | Revolving Fund            | 91,800.00     |  |                             |
| Supply and Delivery of Office Supplies                                                                               | Main Campus                           | Goods                                                                                                    | SVP                                        | No | LCRB             | February 2026 | June 2026      | Continuing Appropriations | 1,825,484.69  |  | Continuing budget from 2025 |
| Procurement of Textbooks and Instructional Materials                                                                 | Main Campus                           | Goods                                                                                                    | SVP                                        | No | LCRB             | February 2026 | September 2026 | Continuing Appropriations | 1,684,336.00  |  | Continuing budget from 2025 |
| Consultancy Services                                                                                                 | Main Campus                           | Consulting Services                                                                                      | SVP                                        | No | LCRB             | February 2026 | December 2026  | Continuing Appropriations | 373,000.00    |  | Continuing budget from 2025 |
| Supply and Delivery of Office Equipment                                                                              | Main Campus                           | Goods                                                                                                    | SVP                                        | No | LCRB             | February 2026 | June 2026      | Continuing Appropriations | 4,576,000.00  |  | Continuing budget from 2025 |
| Procurement of Technical and Scientific Equipment                                                                    | Main Campus                           | Goods                                                                                                    | SVP                                        | No | LCRB             | February 2026 | June 2026      | Continuing Appropriations | 3,956,757.10  |  | Continuing budget from 2025 |
| Procurement of Other Machinery and Equipment                                                                         | Main Campus &<br>Panganiban<br>Campus | Goods                                                                                                    | SVP                                        | No | LCRB             | February 2026 | June 2026      | Continuing Appropriations | 2,195,338.00  |  | Continuing budget from 2025 |
| Procurement of Transportation Equipment                                                                              | Main Campus                           | Goods                                                                                                    | SVP                                        | No | LCRB             | February 2026 | June 2026      | Continuing Appropriations | 13,000.00     |  | Continuing budget from 2025 |
| Repair/Rehabilitation/Retrofitting of Panganiban Campus, Academic Building, Phase 2                                  | Panganiban<br>Campus                  | Infrastructure                                                                                           | Negotiated Procurement-Two Failed Biddings | No | LCRB             | December 2025 | March 2026     | Continuing Appropriations | 30,000,000.00 |  | Continuing budget from 2025 |
| Modernization/Renovation/Repair and Rehabilitation/Retrofitting of Main Campus Library                               | Main Campus                           | Infrastructure                                                                                           | Negotiated Procurement-Two Failed Biddings | No | LCRB             | February 2026 | March 2026     | Continuing Appropriations | 79,000,000.00 |  | Continuing budget from 2025 |
| Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009                                           |                                       |                                                                                                          |                                            |    |                  |               |                |                           |               |  |                             |
| Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only) |                                       |                                                                                                          |                                            |    |                  |               |                |                           |               |  |                             |

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 82,764,000.00  
Total Amount of CSEs to be purchased from PS-DBM:  
Total Amount of Estimated Budget: 429,450,894.79

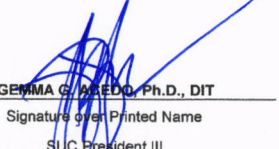
Prepared by:

  
SHEILAKIM M. LUMABI  
Signature over Printed Name  
Administrative Officer V  
Bids and Awards Committee Secretariat  
Date : \_\_\_\_\_

Recommended by:  
By the Authority of the Bids and Awards Committee:

  
ARTHUR I. TABIRAR, Ph.D.  
Signature over Printed Name  
Vice President for Administrative & Financial Affairs  
Bids and Awards Committee Chairperson  
Date : \_\_\_\_\_

Approved by:

  
GEMMA G. AREDO, Ph.D., DIT  
Signature over Printed Name  
SUC President III  
Head of the Procuring Entity  
Date : \_\_\_\_\_