



ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (Php)	Column 10	Column 11	Column 12	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12		
General Requirements Supply and Delivery of Office Supplies	Main Campus/ Pangamban Campus	Office supplies (Goods)	Competitive Bidding	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	4,885,000.00				
Supply and Delivery of ICT Office Supplies	Main Campus/ Pangamban Campus	ICT supplies (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	2,770,000.00				
Procurement of Drugs and Medicines	Main Campus/ Pangamban Campus	Drugs and Medicines (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	600,000.00				
Procurement of Medical, Dental and Laboratory Supplies	Main Campus/ Pangamban Campus	Medical, Dental & Laboratory Supplies (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	700,000.00				
Procurement of Fuel, Oil and Lubricants	Main Campus/ Pangamban Campus	Fuel, Oil and Lubricants (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	2,310,000.00				
Procurement of Agricultural and Marine Supplies	Main Campus/ Pangamban Campus	Agricultural and Marine Supplies (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	210,000.00				
Procurement of Textbooks & Instructional Supplies	Main Campus/ Pangamban Campus	Textbooks & Instructional Supplies (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	2,200,000.00				
Procurement of Other Supplies	Main Campus/ Pangamban Campus	Other Supplies Expenses (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	2,920,000.00				
Water Expenses	Main Campus/ Pangamban Campus	Water expenses (Goods & Services)	Direct Contracting	No	n/a	January 2026	December 2026	GAA 2026	3,000,000.00				
Electricity Expenses	Main Campus/ Pangamban Campus	Electricity expenses (Goods & Services)	Direct Contracting	No	n/a	January 2026	December 2026	GAA 2026	20,000,000.00				
Postage and Courier Services	Main Campus	Postage and courier services (Goods & Services)	Agency to Agency	No	n/a	January 2026	December 2026	GAA 2026	250,000.00				
Telephone Expenses-Mobile	Main Campus/ Pangamban Campus	Telephone expenses (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	525,000.00				
Internet Subscription	Main Campus	Internet subscription (Goods & Services)	Direct Contracting	No	n/a	February 2026	December 2026	GAA 2026	3,550,000.00				
Consultancy Services	Main Campus	Consultancy services (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	400,000.00				
Janitorial Services	Main Campus	Janitorial services for Main Campus (Goods & Services)	Competitive Bidding	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	5,500,000.00				
Security Services	Main Campus	Security services for Main Campus (Goods & Services)	Competitive Bidding	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	8,000,000.00				

Repairs and Maintenance-Buildings	Main Campus/ Panganban Campus	Repairs and maintenance of buildings in Main Campus & Panganban Campus (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	1,540,000.00		
Repairs and Maintenance-School Buildings	Main Campus/ Panganban Campus	Repairs and maintenance of school buildings in Main and Panganban Campus (Goods and Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	635,000.00		
Repairs and Maintenance-Office Equipment	Main Campus	Repairs and Maintenance of Office Equipment (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	850,000.00		
Repairs and Maintenance-ICT Equipment	Main Campus	Repairs and Maintenance of ICT Equipment (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	1,005,000.00		
Repairs and Maintenance-Motor Vehicles	Main Campus/ Panganban Campus	Repairs and Maintenance of Motor Vehicles (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	1,225,000.00		
Printing and Publication	Main Campus/ Panganban Campus	Printing and publication expenses (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	1,125,000.00		
Subscription Expenses	Main Campus/ Panganban Campus	Subscription expenses (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	390,000.00		
ICT Subscription Expenses	Main Campus	ICT subscription (Goods & Service)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	870,000.00		
Procurement of Other MOOE	Main Campus/ Panganban Campus	Other MOOE (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	4,596,000.00		
Construction of Two-Storey Graduate School Building, Main Campus	Main Campus	Construction of Two-Storey Graduate School Building, Main Campus (Infrastructure Project)	Competitive Bidding	Yes	LCRB	February 2026	December 2026	GAA 2026	82,764,000.00		
Upgrading of the Abaca Technology Innovation Center (ATIC) Laboratory for Biotechnology Advancements, Virac Campus	Main Campus	Upgrading of the Abaca Technology Innovation Center (ATIC) Laboratory for Biotechnology Advancements, Virac Campus (Infrastructure Project)	Competitive Bidding	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	35,000,000.00		
Construction/Completion of Student Convention Center with Amphitheater	Main Campus	Construction/Completion of Student Convention Center with Amphitheater (Infrastructure Project)	Competitive Bidding	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	25,000,000.00		
Supply and Delivery of Office Supplies	Research Services	Locally-Funded Project - Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	800,000.00		
Supply and Delivery of ICT Supplies	Research Services	Locally-Funded Project - Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	400,000.00		
Supply and Delivery of Other Supplies	Research Services	Locally-Funded Project - Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	708,000.00		
Telephone Expenses-Mobile	Research Services	Locally-Funded Project - Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	100,000.00		

Research, Exploration and Development Expenses	Research Services	Locally-Funded Project - Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	500,000.00		
Procurement of Other MOOE	Research Services	Locally-Funded Project - Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	250,000.00		
Procurement of Office Equipment	Research Services	Locally-Funded Project - Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	175,000.00		
Procurement of ICT Equipment	Research Services	Locally-Funded Project - Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	GAA 2026	890,000.00		
Supply and Delivery of Office Supplies	Main Campus/ Pangarban Campus	Office supplies (Goods)	Competitive Bidding	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	5,174,549.00		
Procurement of Accountable Forms	Main Campus	Accountable Forms Expenses (Goods)	Agency to Agency	No	n/a	February 2026	December 2026	SBUJ 2026	107,000.00		
Procurement of Drugs and Medicines	Main Campus/ Pangarban Campus	Drugs and Medicines (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	200,000.00		
Procurement of Medical, Dental and Laboratory Supplies	Main Campus/ Pangarban Campus	Medical, Dental & Laboratory Supplies (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	414,816.00		
Procurement of Fuel, Oil and Lubricants	Main Campus/ Pangarban Campus	Fuel, Oil and Lubricants (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	1,123,557.00		
Procurement of Agricultural and Marine Supplies	Main Campus/ Pangarban Campus	Agricultural and Marine Supplies (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	892,435.00		
Procurement of Textbooks & Instructional Supplies	Main Campus/ Pangarban Campus	Textbooks & Instructional Supplies (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	2,144,000.00		
Procurement of Other Supplies	Main Campus/ Pangarban Campus	Other Supplies Expenses (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	7,974,465.00		
Postage and Courier Services	Main Campus	Postage and courier services (Goods & Services)	Agency to Agency	No	n/a	January 2026	December 2026	SBUJ 2026	5,000.00		
Telephone Expenses-Mobile	Main Campus/ Pangarban Campus	Telephone expenses (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	40,000.00		
Internet Subscription	Main Campus	Internet subscription (Goods & Services)	Direct Contracting	No	n/a	February 2026	December 2026	SBUJ 2026	1,873,800.00		
Security Services	Main Campus	Security services for Main Campus (Goods & Services)	Competitive Bidding	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	2,000,000.00		
Repairs and Maintenance-Buildings	Main Campus/ Pangarban Campus	Repairs and maintenance of buildings in Main Campus & Pangarban Campus (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	1,327,993.00		
Repairs and Maintenance-School Buildings	Main Campus/ Pangarban Campus	Repairs and maintenance of school buildings in Main Campus and Pangarban Campus (Goods and Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	1,676,000.00		
Repairs and Maintenance-Office Equipment	Main Campus	Repairs and Maintenance of Office Equipment (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	389,756.00		


Repairs and Maintenance-ICT Equipment	Main Campus	Repairs and Maintenance of ICT Equipment (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	478,000.00		
Repairs and Maintenance-Machineries & Equipment	Main Campus/ Panganiban Campus	Repairs and Maintenance of Machineries & Equipment (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	205,000.00		
Repairs and Maintenance-Motor Vehicles	Main Campus/ Panganiban Campus	Repairs and Maintenance of Motor Vehicles (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	650,000.00		
Printing and Publication	Main Campus/ Panganiban Campus	Printing and publication expenses (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	1,676,873.00		
Subscription Expenses	Main Campus/ Panganiban Campus	Subscription expenses (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	455,000.00		
ICT Subscription Expenses	Main Campus	ICT subscription (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	292,000.00		
Transportation and Delivery Expenses	Main Campus	Transportation and Delivery Expenses (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	5,000.00		
Insurance Expenses	Main Campus/ Panganiban Campus	Insurance of officially enrolled students in the university (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	553,549.00		
Procurement of Other MOOE	Main Campus/ Panganiban Campus	Other MOOE (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	11,021,264.00		
Other Expenses	Main Campus	Other Expenses - Fabrication of Office Furniture/eFidures	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	1,130,000.00		
Repair of Roofing of CIT Buildings A & B	Main Campus	Repair of Roofing of CIT Buildings A & B - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	200,000.00		
Repair of CIT Lecture and Laboratory Rooms	Main Campus	Repair of CIT Lecture and Laboratory Rooms - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	300,000.00		
Repair of CBA Comfort Rooms (2nd and 3rd Floor)	Main Campus	Repair of CBA Comfort Rooms (2nd and 3rd Floor) - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	350,000.00		
Construction of CATSU Biogas Digester	Main Campus	Construction of CATSU Biogas Digester - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	450,000.00		
Relocation and Improvement of Cashiering Unit	Main Campus	Relocation and Improvement of Cashiering Unit - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	300,000.00		
Relocation and Improvement of Internal Audit Unit	Main Campus	Relocation and Improvement of Internal Audit Unit - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	150,000.00		
Repair and Improvement of Planning Unit	Main Campus	Repair and Improvement of Planning Unit - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	1,000,000.00		
Ceiling Works for Records Unit	Main Campus	Ceiling Works for Records Unit - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	150,000.00		
Repair and Improvement of Accreditation Room, CR and CAU Office	Main Campus	Repair and Improvement of Accreditation Room, CR and CAU Office - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	350,000.00		
Repair and Improvement of CEA Utility and Storage Room	Main Campus	Repair and Improvement of CEA Utility and Storage Room - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	150,000.00		
Construction of GSU Storage Room	Main Campus	Construction of GSU Storage Room - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBUJ 2026	1,000,000.00		

Repair and Improvement of OSADS Director's Office	Main Campus	Repair and Improvement of OSADS Director's Office - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBU 2026	400,000.00		
Construction of Covered Pathwalk with Drainage System at Calsu Main Campus	Main Campus	Construction of Covered Pathwalk with Drainage System at Calsu Main Campus - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBU 2026	2,500,000.00		
Upgrade and Enhancement of Secondary Power Distribution Line at Calsu Main Campus	Main Campus	Upgrade and Enhancement of Secondary Power Distribution Line at Calsu Main Campus - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBU 2026	5,000,000.00		
Repair and Rehabilitation of Water Supply System of Various Calsu Buildings	Main Campus	Repair and Rehabilitation of Water Supply System of Various Calsu Buildings - by Administration (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBU 2026	600,000.00		
Procurement of Office Equipment	Main Campus/ Panganiban Campus	Office Equipment (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBU 2026	2,728,373.00		
Procurement of ICT Equipment and Softwares	Main Campus/ Panganiban Campus	ICT Equipment and Softwares (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBU 2026	6,832,446.00		
Procurement of E-Journals/E-books	Main Campus	E-Journals/E-books (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBU 2026	900,000.00		
Procurement of Medical, Dental & Laboratory Equipment	Main Campus	Medical, Dental & Laboratory Equipment (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBU 2026	1,100,000.00		
Procurement of Instructional Materials/Tools Equipment	Main Campus	Instructional Materials/Tools Equipment (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBU 2026	315,078.00		
Procurement of Technical & Scientific Equipment	Main Campus	Technical & Scientific Equipment (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBU 2026	2,120,000.00		
Procurement of Other Machinery and Equipment	Main Campus	Other Machinery and Equipment (Goods)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBU 2026	680,000.00		
Procurement of Software Licenses for Calsu Offices	Main Campus	Software Licenses for Calsu Offices (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBU 2026	500,000.00		
Installation of Additional CCTV Cameras	Main Campus	Installation of Additional CCTV Cameras (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBU 2026	1,000,000.00		
Supply, Delivery and Installation of Mechanical Pump for Calsu Water Catchment Facility	Main Campus	Supply, Delivery and Installation of Mechanical Pump for Calsu Water Catchment Facility (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBU 2026	200,000.00		
Procurement of Furniture and Fixtures	Main Campus	Furniture and Fixtures (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	SBU 2026	564,000.00		
Procurement of Office Supplies Expenses	Main Campus/ Panganiban Campus	Office Supplies Expenses (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	494,350.00		
Procurement of ICT Office Supplies Expenses	Main Campus/ Panganiban Campus	ICT Office Supplies Expenses (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	537,874.00		
Procurement of Fuel, Oil and Lubricants Expenses	Main Campus/ Panganiban Campus	Fuel, Oil and Lubricants Expenses (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	167,500.00		
Procurement of Agricultural & Marine Expenses	Main Campus/ Panganiban Campus	Agricultural & Marine Expenses (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	4,177,210.00		
Procurement of Other Supplies Expenses	Main Campus/ Panganiban Campus	Other Supplies Expenses (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	1,067,972.00		
Electricity Expenses	Main Campus	Electricity Expenses (Goods & Services)	Direct Contracting	No	n/a	February 2026	December 2026	Revolving Fund	828,000.00		
Repairs and Maintenance-Buildings	Main Campus/ Panganiban Campus	Repairs and Maintenance-Buildings (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	3,100,000.00		
Repairs and Maintenance-Machineries & Equipment	Main Campus/ Panganiban Campus	Repairs and Maintenance-Machineries & Equipment (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	90,000.00		

Procurement of Other MOOE	Main Campus/ Pangniban Campus	Other MOOE (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	72,450.00	
Carpentry Works, Painting Works and Repair of Water/Sanitary Lines at Men's Dormitory	Main Campus	Carpentry Works, Painting Works and Repair of Water/Sanitary Lines at Men's Dormitory (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	1,000,000.00	
Repair of Water/Sanitary Lines at Ladies Dormitory	Main Campus	Repair of Water/Sanitary Lines at Ladies Dormitory (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	250,000.00	
CBO Commercial Stalls	Main Campus	CBO Commercial Stalls (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	1,000,000.00	
Procurement of Other Machinery and Equipment	Main Campus/ Pangniban Campus	Other Machinery and Equipment (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	390,000.00	
Procurement of Furniture and Fixtures	Main Campus	Furniture and Fixtures (Goods & Services)	Small Value Procurement	No	LCRB/MEARB/ MARB	February 2026	December 2026	Revolving Fund	91,800.00	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009										
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)										

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 82,764,000.00
 Total Amount of CSEs to be purchased from PS-DBM: 315,826,979.00
 Total Amount of Estimated Budget:

Prepared by:

SHELLAKIM M. LUMABI
 Signature over Printed Name
 Administrative Officer V
 Bids and Awards Committee Secretariat

Date : _____

Recommended by:
 By the Authority of the Bids and Awards Committee:

ARTHUR I. TABIRARA, Ph.D.
 Signature over Printed Name
 Vice President for Administrative & Financial Affairs
 Bids and Awards Committee Chairperson

Date : _____

Approved by:

GEMMA G. ACEVEDO, Ph.D., DIT
 Signature over Printed Name
 SUC President III
 Head of the Procuring Entity

Date : _____