

CATANDUANES STATE UNIVERSITY
INDICATIVE ANNUAL PROCUREMENT PLAN (Non-CSE) FOR FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Po sting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies and Materials Expenses													
	Drugs & Medicines	Main Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 3rd Quarter				NEP	350,000.00	350,000.00		
	Drugs & Medicines	Panganiban Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 3rd Quarter				NEP	200,000.00	200,000.00		
	Medical, Dental & Laboratory Supplies	Main Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 3rd Quarter				NEP	700,000.00	700,000.00		
	Medical, Dental & Laboratory Supplies	Panganiban Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 3rd Quarter				NEP	200,000.00	200,000.00		
	Fuel, Oil and Lubricants	Main Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 3rd Quarter				NEP	1,300,000.00	1,300,000.00		
	Fuel, Oil and Lubricants	Panganiban Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 3rd Quarter				NEP	450,000.00	450,000.00		
	Agricultural Supplies	Main Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 3rd Quarter				NEP	150,000.00	150,000.00		
	Agricultural Supplies	Panganiban Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 3rd Quarter				NEP	50,000.00	50,000.00		
	Textbooks & Instructional Supplies	Main Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 3rd Quarter				NEP	2,795,000.00	2,795,000.00		
	Textbooks & Instructional Supplies	Panganiban Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 3rd Quarter				NEP	105,000.00	105,000.00		
	Other Supplies & Materials	Main Campus	No	Competitive Bidding	1st Quarter - 3rd Quarter				NEP	2,500,000.00	2,500,000.00		
	Other Supplies & Materials	Panganiban Campus	No	Competitive Bidding	1st Quarter - 3rd Quarter				NEP	160,000.00	160,000.00		
Utility Expenses													
	Water Expenses	Main Campus	No	Direct Contracting	1st Quarter - 4th Quarter				NEP	2,650,000.00	2,650,000.00		Section 50(c)-Direct Contracting under WETI Guidelines

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	Water Expenses	Panganiban Campus	No	Direct Contracting	1st Quarter - 4th Quarter				NEP	350,000.00	350,000.00		Section 50(c)-Direct Contracting under WETI Guidelines
	Electricity Expenses	Main Campus	No	Direct Contracting	1st Quarter - 4th Quarter				NEP	19,000,000.00	19,000,000.00		Section 50(c)-Direct Contracting under WETI Guidelines
	Electricity Expenses	Panganiban Campus	No	Direct Contracting	1st Quarter - 4th Quarter				NEP	1,000,000.00	1,000,000.00		Section 50(c)-Direct Contracting under WETI Guidelines
Communication Expenses													
	Postage & Courier Services	Main Campus	No	NP 53.5-Agency-to-Agency	1st Quarter - 4th Quarter				NEP	250,000.00	250,000.00		
	Internet Subscription	Main Campus	No	Competitive Bidding	1st Quarter - 4th Quarter				NEP	3,500,000.00	3,500,000.00		
	Telephone Expenses - Mobile	Main Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 4th Quarter				NEP	540,000.00	540,000.00		
	Telephone Expenses - Mobile	Panganiban Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 4th Quarter				NEP	60,000.00	60,000.00		
Professional Services													
	Consultancy Services	Main Campus	No	NP 53.9-Small Value Procurement	4th Quarter				NEP	400,000.00	400,000.00		
General Services													
	Janitorial Services	Main Campus	No	Competitive Bidding	1st Quarter				NEP	6,000,000.00	6,000,000.00		
	Security Services	Main Campus	No	Competitive Bidding	1st Quarter				NEP	8,000,000.00	8,000,000.00		
Repairs and Maintenance													
	Repairs and Maintenance-Buildings	Main Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 4th Quarter				NEP	1,300,000.00	1,300,000.00		
	Repairs and Maintenance-Buildings	Panganiban Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 4th Quarter				NEP	200,000.00	200,000.00		
	Repairs and Maintenance-School Buildings	Main Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 4th Quarter				NEP	310,000.00	310,000.00		
	Repairs and Maintenance-School Buildings	Panganiban Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 4th Quarter				NEP	20,000.00	20,000.00		

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	Repairs and Maintenance-Office Equipment	Main Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 4th Quarter				NEP	495,000.00	495,000.00		
	Repairs and Maintenance-ICT Equipment	Main Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 4th Quarter				NEP	695,000.00	695,000.00		
	Repairs and Maintenance-Motor Vehicles	Main Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 4th Quarter				NEP	1,025,000.00	1,025,000.00		
	Repairs and Maintenance-Motor Vehicles	Panganiban Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 4th Quarter				NEP	150,000.00	150,000.00		
Other Maintenance and Operating Expenses													
	Printing & Publication	Main Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 4th Quarter				NEP	1,295,000.00	1,295,000.00		
	Printing & Publication	Panganiban Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 4th Quarter				NEP	40,000.00	40,000.00		
	Subscription	Main Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 4th Quarter				NEP	1,112,000.00	1,112,000.00		
	Subscription	Panganiban Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 4th Quarter				NEP	50,000.00	50,000.00		
	ICT Subscription	Main Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 4th Quarter				NEP	1,300,000.00	1,300,000.00		
	Other MOOE	Main Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 4th Quarter				NEP	4,349,000.00	4,349,000.00		
	Other MOOE	Panganiban Campus	No	NP 53.9-Small Value Procurement	1st Quarter - 4th Quarter				NEP	180,000.00	180,000.00		
CAPITAL OUTLAYS													
Property, Plant and Equipment Outlay													
Buildings and Other Structures													
	Repair/Rehabilitation/ Retrofitting of Panganiban Campus Academic Building Phase 2	Panganiban Campus	No	Competitive Bidding	1st Quarter - 4th Quarter				NEP	30,000,000.00		30,000,000.00	
	Modernization/Renovation/ Repair and Rehabilitation/ Retrofitting of Main Campus Library Services	Library Services Main Campus	No	Competitive Bidding	1st Quarter - 4th Quarter				NEP	79,000,000.00		79,000,000.00	
Machinery and Equipment Outlay													

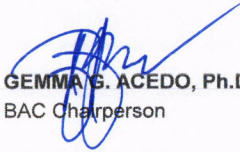
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	Office Equipment	CHUMMS, COS, CBA, CoED, CICT	No	Competitive Bidding	1st Quarter - 3rd Quarter				NEP	4,600,000.00		4,600,000.00	
	Technical and Scientific Equipment	CAF, COS, CBA, CoED-Proper, CEA, CIT	No	Competitive Bidding	1st Quarter - 3rd Quarter				NEP	6,200,000.00		6,200,000.00	
	Other Machinery and Equipment	CAF, COS, CBA, CoED, CICT, Panganiban Campus, Library Services	No	Competitive Bidding	1st Quarter - 3rd Quarter				NEP	4,200,000.00		4,200,000.00	
Transportation Equipment Outlay													
	Purchase of Truck	Main Campus	No	Competitive Bidding	1st Quarter-2nd Quarter				NEP	2,100,000.00		2,100,000.00	
	Purchase of SUV	Main Campus	No	Competitive Bidding	1st Quarter-2nd Quarter				NEP	1,600,000.00		1,600,000.00	
GRAND TOTAL										190,931,000.00	63,051,000.00	127,700,000.00	

Prepared by:

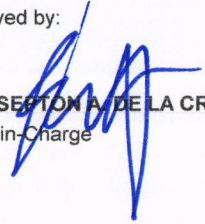

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 Officer-in-Charge

Action of the BOR / HOPE

☒ APPROVED
☐ DISAPPROVED