

QUARTERLY PHYSICAL REPORT OF OPERATION

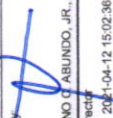
As of March 31, 2021

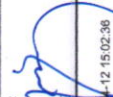
Department : State Universities and Colleges (SUCs)
 Agency : Catanduanes State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 053 0000000

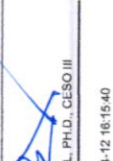
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams					62%	62%	N/A				N/A	-	
2. Percentage of graduates (2 years prior) that are employed					70%	70%	83%				83%	-	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				90%		90%	83%				83%	-	
2. Percentage of undergraduate programs with accreditation					73%	73%	80%				80%	-	
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					30%	30%	54%				54%	-	
a. pursuing advanced research degree programs (Ph.D.) or				6%		6%	0%						
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or					24%	24%	54%				54%	-	
c. producing technologies for commercialization or livelihood improvement or							N/A						
d. whose research work resulted in an extension program							N/A						
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				97%		97%	99%				99%	-	
2. Percentage of accredited graduate programs					50%	50%	57%				57%	-	
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					2	2	0				0	-	
Output Indicators													
1. Number of research outputs completed within the year		1	1	4	10	16	2				2	1	

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Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year			33%			33%	0%				0%		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NQAs, SMEs, and other stakeholders as a result of extension activities		4	4	4	4	16	6				6	2	
Output Indicators													
1. Number of business weighted by the length of training		522	522	1189	667	2900	927				927	405	
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		1	2	3	4	10	2				2	1	
3. Percentage of beneficiaries who rate the training course as satisfactory or higher in terms of quality and relevance													
							80%				100%		
							(188/188)				(188/188)		

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