



Republic of the Philippines
Catanduanes State University
Virac, Catanduanes



Planning, Development & Information System Services

Email address: catsu.pdiss012@gmail.com; catsu.pdiss012@yahoo.com

January 14, 2022

DR. PATRICK ALAIN T. AZANZA, J.D.
SUC President III
This University

Sir:

May I respectfully submit herewith seven (7) copies of the Budget Accountability Report (BAR-1) as of December 31, 2021, generated from the Department of Budget and Management – Unified Reporting System (DBM-URS).

The undersigned respectfully request that a copy of this report be forwarded to the University Public Relations and Media Communications Services for posting to the Transparency Seal and to all agencies enumerated in Section 93 of the General Provisions of the FY-2021 General Appropriations Act (GAA), viz:

1. DBM – Regional Office
2. COA Resident Auditor
3. Speaker of the House of Representatives
4. Senate President
5. House Committee on Appropriations
6. Senate Committee on Finance

Thank you.

Very truly yours,

ENGR. BENJAMIN HANNYCEL T. NUYDA
Director, PDISS

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Encl.: a/s

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2021

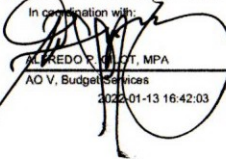
Department : State Universities and Colleges (SUCs)
Agency : Catanduanes State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 053 0000000

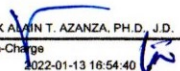
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams					62%	62%	N/A	N/A	N/A	49.43%	49.43%	-12.57%	
										(86/174)	(86/174)		
2. Percentage of graduates (2 years prior) that are employed					70%	70%	83%	86%	89%	91.82%	91.82%	21.82%	
							(410/496)	(676/783)	(819/918)	(1931/2103)	(1931/2103)		
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				90%		90%	83%	-	86%	-	80.84%	-	Combination of 2nd sem. AY 2020-21 and 1st sem. AY 2021-22 which covers FY 2021
							(6544/7924)		(9477/11050)		(15339/18974)		
2. Percentage of undergraduate programs with accreditation					73%	73%	80%	80%	80%	100%	100%	7%	
							(20/25)	(20/25)	(20/25)	(25/25)	(25/25)		
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					30%	30%	54%	-	51%	-	51%	-	3rd Quarter data was updated
							(13/24)		(20/39)		(20/39)		
a. pursuing advanced research degree programs (Ph.D.) or				6%		6%	0%	-	3%		(1/39)		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or					24%	24%	54%	-	49%		(19/39)		
							(13/24)		(19/39)				
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				97%		97%	99%	-	99%	-	99%	-	Combination of 2nd sem. AY 2020-21 and 1st sem. AY 2021-22, which covers FY 2021
							(411/416)		(477/481)		(868/897)		
2. Percentage of accredited graduate programs					50%	50%	57%	57%	64.29%	64.29%	64.29%	14.29%	
							(8/14)	(8/14)	(9/14)	(9/14)	(9/14)		
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					2	2	0	2	6	1	9	-1	Variance refers to 4th quarter target
Output Indicators													
1. Number of research outputs completed		1	1	4	10	16	2	11	7	14	34	4	Variance refers to 4th quarter target

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year													
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year					33%	33%	0%	8%	43%	34%	34%	1%	Variance refers to 4th quarter target
								(1/13)	(10/23)	(12/35)	(12/35)		
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		4	4	4	4	16	6	2	5	4	17	-	Variance refers to 4th quarter target
Output Indicators													
1. Number of trainees weighted by the length of training		522	522	1189	667	2900	927	1799	1040	1340	5106	673	3rd quarter data was updated
													Variance refers to 4th quarter target
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		1	2	3	4	10	2	4	3	1	10	-3	Variance refers to 4th quarter target
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance					80%	80%	100%	100%	100%	100%	100.0%	20%	3rd quarter data was updated
							(188/188)	(1050/1050)	(920/920)	(936/936)	(3094/3094)		Variance refers to 4th quarter target

Prepared By: 
 ENGR. BENJAMIN HANNYCEL T. NUYDA
 Director, Planning Office
 2022-01-13 16:42:03

In coordination with: 
 AT. FREDO R. ALMONTE, MPA
 AO V, Budget Services
 2022-01-13 16:42:03

Approved By: 
 PATRICK ALVIN T. AZANZA, PH.D., J.D.
 Officer-in-Charge
 2022-01-13 16:54:40