




**CATANDUANES STATE UNIVERSITY  
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021  
 (NON COMMON-SUPPLIES & EQUIPMENT)**

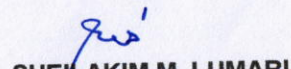
Code PAP	Procurement Program/ Project	PMO/end-User	Mode of Procurement	Is this an Early Procurement Activity?	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of FUND	ESTIMATED BUDGET (Php)			REMARKS/ BRIEF DESCRIPTION OF PROGRAM/ PROJECT)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>BUILDING AND STRUCTURES OUTLAY</b>													
1	INSTALLATION OF ADDITIONAL CCTV CAMERA	VARIOUS OFFICES	PUBLIC BIDDING	NO	3rd to 4th QUARTER				SBUI	1,000,000.00		1,000,000.00	
2	EXECUTIVE ASSISTANCE SERVICES OFFICE IMPROVEMENT	EXECUTIVE ASSISTANCE SERVICES	PUBLIC BIDDING	NO	3rd to 4th QUARTER				SBUI	660,000.00		660,000.00	
3	PAINTING OF CBO BUILDING	CBO	PUBLIC BIDDING	NO	3rd to 4th QUARTER				SBUI	252,850.00		252,850.00	
<b>LAND AND LAND IMPROVEMENT OUTLAY</b>													
4	UPGRADING OF SECURITY MEASURES AND TRAFFIC RULES/SIGNAGES IN GATES OF CatSU	GASS	PUBLIC BIDDING	NO	3rd to 4th QUARTER				SBUI	340,000.00		340,000.00	
5	LANDSCAPING OF AUDITORIUM BUILDING GROUNDS	GASS	PUBLIC BIDDING	NO	3rd to 4th QUARTER				SBUI	1,000,000.00		1,000,000.00	
6	PAINTING OF PERIMETER FENCE FRONTING CSU TO RISEN CHRIST	GASS	PUBLIC BIDDING/ SHOPPING/ SMALL VALUE PROCUREMENT	NO	3rd to 4th QUARTER				SBUI	200,000.00		200,000.00	
<b>MACHINERY &amp; EQUIPMENT OUTLAY</b>													
7	ACQUISITION OF OFFICE EQUIPMENT	VARIOUS OFFICES	PUBLIC BIDDING	NO	3rd to 4th QUARTER				SBUI	200,000.00		200,000.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
8	ACQUISITION OF ICT EQUIPMENT AND SOFTWARES	VARIOUS OFFICES MAIN AND PANGANIBAN CAMPUSES	PUBLIC BIDDING	NO	3rd to 4th QUARTER				SBUI	550,000.00		550,000.00	
9	ACQUISITION OF OTHER MACHINERY AND EQUIPMENT	PANGANIBAN CAMPUS	PUBLIC BIDDING/ SHOPPING/ SMALL VALUE PROCUREMENT	NO	3rd to 4th QUARTER				SBUI	400,000.00		400,000.00	
10	ESTABLISHMENT OF ELECTRIC POWER SUBSTATION AND ENHANCEMENT OF POWER SUPPLY SYSTEM WITH GENSET	GASS	PUBLIC BIDDING	NO	3rd to 4th QUARTER				GAA	30,000,000.00		30,000,000.00	needs BOR approval prior to the issuance of award
11	PURCHASE OF SOLAR POWER SYSTEM	GASS	PUBLIC BIDDING	NO	3rd to 4th QUARTER				GAA	20,000,000.00		20,000,000.00	needs BOR approval prior to the issuance of award
12	MECHANICAL PALAY DRIER	PANGANIBAN CAMPUS	PUBLIC BIDDING	NO	3rd to 4th QUARTER				SBUI	250,000.00		250,000.00	
<b>OTHER OUTLAY</b>													
13	LIVESTOCK AND CROPS OUTLAY	PANGANIBAN CAMPUS	PUBLIC BIDDING	NO	3rd to 4th QUARTER				SBUI	646,250.00		646,250.00	
14	BREEDING STOCKS (READY TO LAY CHICKEN PULLETS)	PANGANIBAN CAMPUS	PUBLIC BIDDING	NO	3rd to 4th QUARTER				SBUI	166,250.00		166,250.00	
<b>GRAND TOTAL</b>										55,665,350.00		55,665,350.00	

Prepared by:

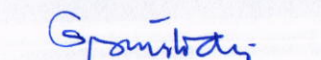
  
HELEN M. PORTE

BAC Secretariat (Goods and Services)

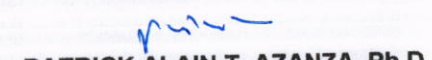
  
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Recommended by:

  
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