



Republic of the Philippines
CATANDUANES STATE UNIVERSITY
 Virac, Catanduanes

**CATANDUANES STATE UNIVERSITY
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021
 (COMMON-SUPPLIES & EQUIPMENT)**

Code PAP	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Is this an Early Procurement Activity?	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of FUND	ESTIMATED BUDGET (Php)			REMARKS/ BRIEF DESCRIPTION OF PROGRAM/ PROJECT)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	OFFICE SUPPLIES	PANGANIBAN CAMPUS	PUBLIC BIDDING SHOPPING/ SMALL VALUE PROCUREMENT	no	3rd to 4th quarter				SBUI	10,000.00	10,000.00		
2	FUEL, OIL AND LUBRICANTS	PANGANIBAN CAMPUS	PUBLIC BIDDING SHOPPING/ SMALL VALUE PROCUREMENT	no	3rd to 4th quarter				SBUI	100,000.00	100,000.00		
3	AGRICULTURAL SUPPLIES	PANGANIBAN CAMPUS	PUBLIC BIDDING SHOPPING/ SMALL VALUE PROCUREMENT	no	3rd to 4th quarter				SBUI	72,000.00	72,000.00		
3	OTHER AGRICULTURAL AND MARINE SUPPLIES	PANGANIBAN CAMPUS	PUBLIC BIDDING SHOPPING/ SMALL VALUE PROCUREMENT	no	3rd to 4th quarter				SBUI	42,000.00	42,000.00		
4	OTHER SUPPLIES AND MATERIALS	PANGANIBAN CAMPUS	PUBLIC BIDDING SHOPPING/ SMALL VALUE PROCUREMENT	no	3rd to 4th quarter				SBUI	350,000.00	350,000.00		
5	COMMUNICATION EXPENSES - ICT CONNECTION & OTHER EQUIPMENT (CICAS)	VARIOUS OFFICES	PUBLIC BIDDING SHOPPING/ SMALL VALUE PROCUREMENT	no	3rd to 4th quarter				SBUI	500,000.00	500,000.00		


Code PAP	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Is this an Early Procurement Activity?	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of FUND	ESTIMATED BUDGET (Php)			REMARKS/ BRIEF DESCRIPTION OF PROGRAM/ PROJECT)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
6	REPAIRS & MAINTENANCE OF MACHINERY AND EQUIPMENT	PANGANIBAN CAMPUS	SHOPPING/ SMALL VALUE PROCUREMENT	no	3rd to 4th quarter				SBUI	40,000.00	40,000.00		
7	REPAIRS & MAINTENANCE OF MOTOR VEHICLES	PANGANIBAN CAMPUS	SHOPPING/ SMALL VALUE PROCUREMENT	no	3rd to 4th quarter				SBUI	20,000.00	20,000.00		
8	OTHER MOOE	ACADEMIC SERVICES MAIN CAMPUS AND PANGANIBAN CAMPUS	SHOPPING/ SMALL VALUE PROCUREMENT	no	3rd to 4th quarter				SBUI	510,000.00	510,000.00		
GRAND TOTAL									1,644,000.00	1,644,000.00	-		

Prepared by:


HELEN M. PORTE


BAC Secretariat (Goods and Services)

Recommended by:


ALFREDO P. CILOT
AO V, Budget Services


LILY P. CUSTODIO, Ph.D.
Chairperson, BAC

APPROVED:


PATRICK ALAIN T. AZANZA, Ph.D.
SUC President III 