



Republic of the Philippines
Catanduanes State University
Virac, Catanduanes



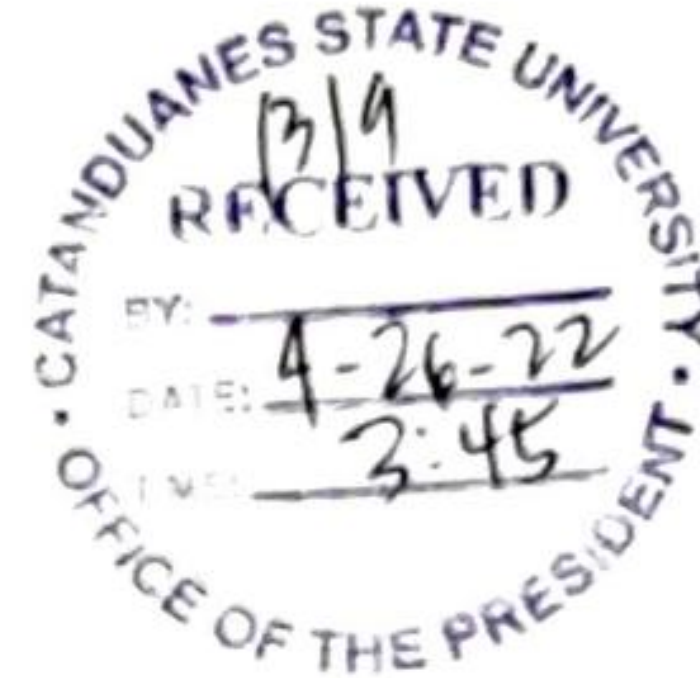
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Planning, Development & Information System Services

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April 25, 2022

DR. PATRICK ALAIN T. AZANZA, J.D.
SUC President III
This University



Sir:

May I respectfully submit herewith seven (7) copies of the Budget Accountability Report (BAR-1) as of March 31, 2022, generated from the Department of Budget and Management – Unified Reporting System (DBM-URS).

The undersigned respectfully request that a copy of this report be forwarded to the University Public Relations and Media Communications Services for posting to the Transparency Seal and to all agencies enumerated in Section 99 of the General Provisions of the FY-2022 General Appropriations Act (GAA), viz:

1. DBM – Regional Office
2. COA Resident Auditor
3. Speaker of the House of Representatives
4. Senate President
5. House Committee on Appropriations
6. Senate Committee on Finance

Thank you.

Very truly yours

ENGR. BENJAMIN HANNYCEL T. NUYDA
Director, PDISS

10:47
29 APR 2022

Encl.: a/s

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022

Department : State Universities and Colleges (SUCs)
 Agency : Catanduanes State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 053 000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	01010000000000												
DO: Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicator:													
1. Percentage of first-time licensure exam takers that pass the licensure exams					52%	52%	50%				50%		
							(48)				(48)		
2. Percentage of graduates (2 years prior) that are employed					70%	70%	66%				66%		
							(4581)				(4581)		
Output Indicator:													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				90%		90%							For CHED, only the 1st semester enrollment will be reported
2. Percentage of undergraduate programs with accreditation					77%	77%	100%				100%		
							(2526)				(2526)		
ADVANCED EDUCATION PROGRAM	02010000000000												
DO: Higher education research improved to promote economic													
Outcome Indicator:													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:				30%		30%	50%				50%		
							(2031)				(2031)		
a. pursuing advanced research degree programs (Ph.D.) or				8%		8%	10%				10%		
							(331)				(331)		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or				24%		24%	50%				50%		
							(1131)				(1131)		
c. producing technologies for commercialization or livelihood improvement or							N/A						
d. whose research work resulted in an extension program							N/A						
Output Indicator:													
1. Percentage of graduate students enrolled in research degree programs				67%		67%							For CHED, only the 1st semester enrollment will be reported
2. Percentage of accredited graduate programs					80%	80%	80%				80%		
							(314)				(314)		
RESEARCH PROGRAM	03020000000000												
DO: Higher education research improved to promote economic													
Outcome Indicator:													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries				1	1	2	0				0		
Output Indicator:													
1. Number of research outputs completed			0	0	10	10	0				0		

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Particulars 1	UACS CODE 2	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12			
within the year														
2. Percentage of research outputs published in internationally-refereed or CHED-recognized journal within the year					33%	33%								
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000													
OO: Community engagement increased														
Outcome Indicator														
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		4	4	4	4	16	3				3	-1		
Output Indicators														
1. Number of trainees weighted by the length of training		557	763	857	723	2,900	234				234	-323		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	2	3	4	10	2				2	1		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance					80%	80%	100%				100%			
							(201/201)				(201/201)			

Prepared By:
 ENGR. BENJAMIN HANNYCEL T. NUYDA
 Planning Director
 2022-04-21 15:08:40

In consultation with:
 ALFREDO P. DELA CRUZ, MPA
 Budget Officer
 2022-04-21 15:08:40

Approved By:
 PATRICK MAN T. AZANZA, PH.D., J.D.
 SUC President III
 2022-04-21 15:15:32