

# THIRD QUARTER REPORT *of the* OFFICER-IN-CHARGE



Management System  
ISO 9001:2015

www.tuv.com  
ID 9108633846

# 2020

# 2020

# 2020



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2. (For Approval)



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Board Secretary

# Vision, Mission, Goals and Core Values

Under its mandate pursuant to RA 10229, CatSU shall primarily provide advanced education, higher technological, professional instruction and training in various fields. It includes trade, commerce, fishery, agriculture, arts and sciences, industrial technology, nursing, midwifery, education, engineering, public administration, and information technology; likewise, other relevant fields of study. In addition, the University shall carry out different research and extension services to help in the attainment of socioeconomic development.

## Vision

A green university globally engaged in island research and innovations for societal advancement.

## Mission

Foster excellence, holistic outcome-based education compliant with the requirements of diverse world market and contribute to the development of productive and value-laden lives.

## Goal

Uphold the tradition of excellence in instruction, research and production functions in an eco-friendly environment.

## Core Values


As a state university, CSU conduct its ways guided by five (5) core values. These are : Social Responsibility, Excellence, Commitment, Respect, and Integrity.

- Respect – The University honors the rights, beliefs and dignity of every individual to promote peace and harmony in the community.
- Integrity – The University maintains the highest ethical standards and demonstrates honesty, objectivity and fairness at all times.
- Social Responsibility – The University takes part in the collective duty in improving the quality of life in the society.
- Excellence – The University commits to high standards in all aspects of its four-fold functions.
- Commitment – The University continually thrives to achieve its vision, mission and goal based on its value system.

## Quality Policy

The Catanduanes State University commits to satisfy its clientele and all applicable requirements through the continual improvement of its quality management system processes, ensuring excellence in instruction, research and community service for societal advancement.





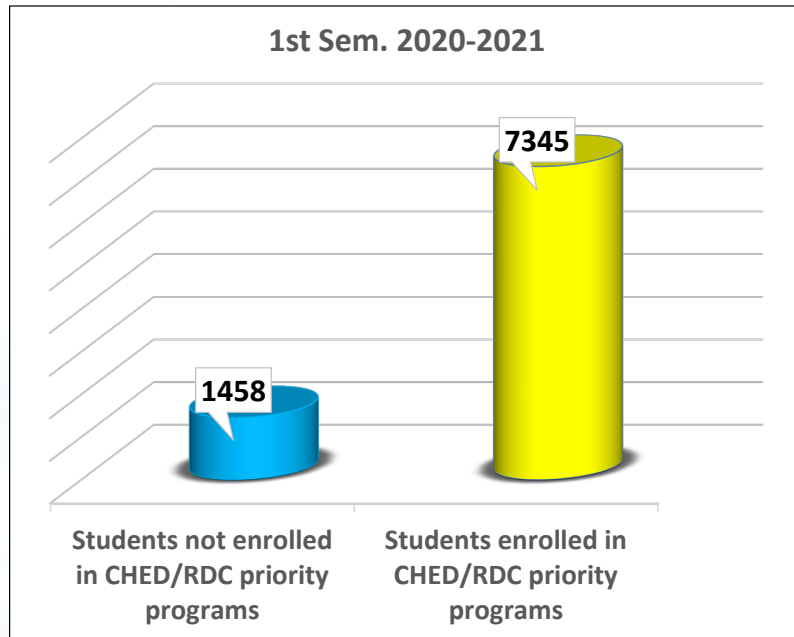
# **THIRD QUARTER PERFORMANCE ACCOMPLISHMENTS & HIGHLIGHTS**

# KRA 1

## Quality and Relevance of Instruction

The University continues to live-up to its vision of being dynamically driven by excellence in its instruction through quality education services provided to its students, making them proactive with their society's needs for development while instilling in them the values and moral principles that make them worthy global citizens.

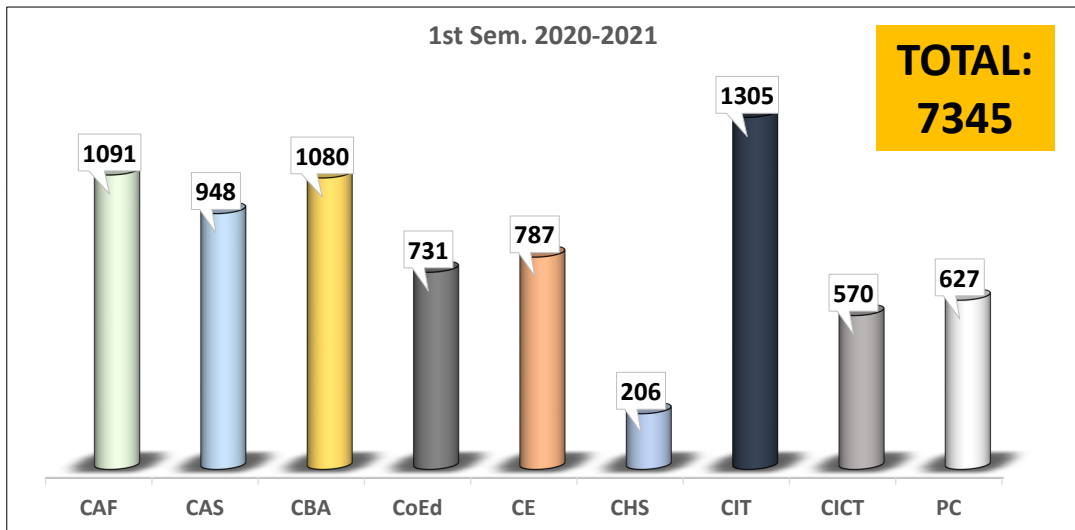
### ENROLLMENT IN CHED/RDC PRIORITY PROGRAMS



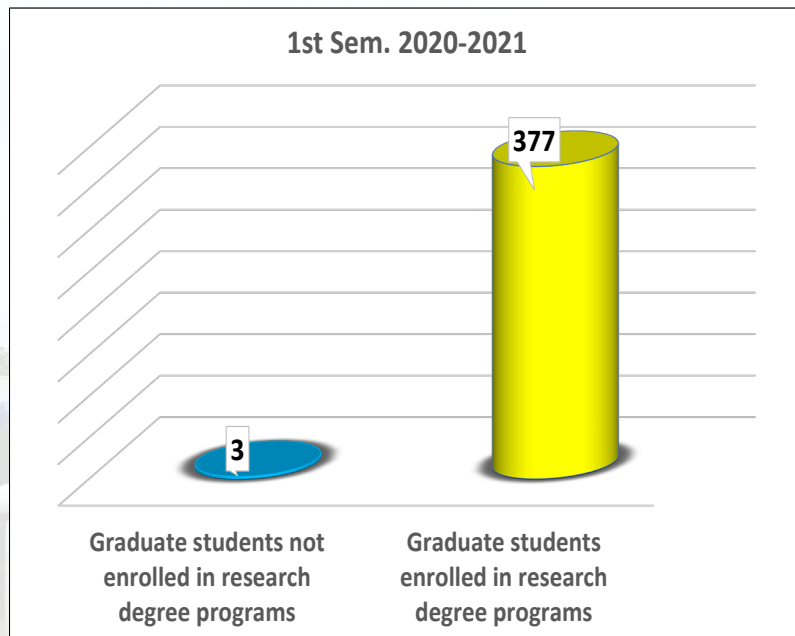
#### CHED/RDC PRIORITY PROGRAMS

- BS Agriculture Major in Animal Science, Crop Science, Gen. Curriculum
- BS Fisheries
- BS Animal Husbandry
- BS Agribusiness
- BS Biology
- BS Mathematics
- BS Environmental Science
- BS Accountancy
- BS Business Administration Major in Financial Management, Marketing Management, Human Resource Development Management
- BS Entrepreneurship
- BS Nutrition and Dietetics
- BS Information Systems
- BS Information Technology
- BS Computer Science
- Ladderized BS Industrial Technology Major in Automotive Technology, Drafting Technology, Electrical Technology, Electronics Technology, Food and Service Management, Garments, Fashion and Design Technology
- Revised Ladderized BS Industrial Technology Major in Automotive Technology, Drafting Technology, Electrical Technology, Electronics Technology, Food Technology, Garments, Fashion and Design Technology, Mechanical Technology
- BS Civil Engineering
- BS Computer Engineering
- Bachelor of Elementary Education
- Bachelor of Secondary Education Major in English, Filipino, Mathematics, Science
- Bachelor in Technical-Vocational Teacher Education Major in Food and Service Management
- Bachelor of Physical Education
- Bachelor of Culture and Arts Education
- Bachelor of Elementary Education
- Bachelor in Technical-Vocational Teacher Education Major in Food and Service Management
- BS Agriculture

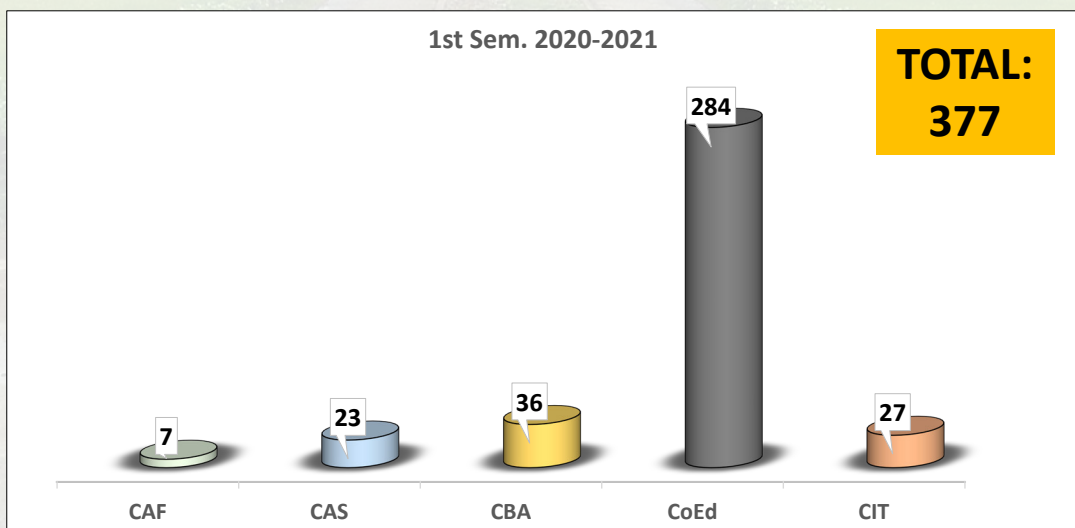
STUDENTS ENROLLED IN CHED/RDC PRIORITY PROGRAMS  
(Per College/Campus)



ENROLLMENT IN RESEARCH DEGREE PROGRAMS

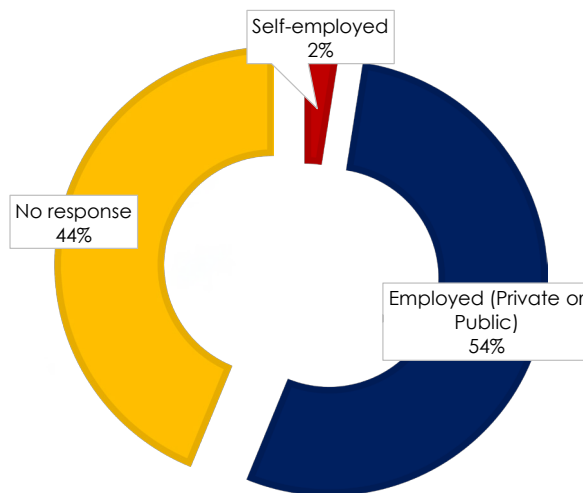


STUDENTS ENROLLED IN RESEARCH DEGREE PROGRAMS  
(Per College)



## EMPLOYABILITY OF GRADUATES

■ Self-employed ■ Employed (Private or Public) ■ No response



**56% Traced: 1,027 out of 1,828**  
**982 are employed**  
**45 are self-employed**  
**801 did not respond**

**BATCH 2018 EMPLOYMENT DATA**  
 (as of October 15, 2020)

## STATUS OF QUALITY ASSURANCE CERTIFICATION

Out of the 25 accreditable undergraduate programs of Catanduanes State University, 20 have an active accreditation from the Accrediting Agency of Chartered Colleges and Universities in the Philippines (AACUP). Eighteen of the 20 programs are in the Main Campus.

Main Campus		
• Bachelor of Science in Agriculture	• Bachelor of Science in Accountancy	• Bachelor of Science in Information Systems
• Bachelor of Public Administration	• Bachelor of Science Business Administration	• Bachelor of Science in Information Technology
• Bachelor of Science in Biology	• Bachelor of Science in Entrepreneurship	• Bachelor of Science in Industrial Technology
• Bachelor of Science in Mathematics	• Bachelor of Science in Office Administration	• Bachelor of Science in Civil Engineering
• Bachelor of Arts in Economics	• Bachelor of Science in Nutrition and Dietetics	• Bachelor of Elementary Education
• Bachelor of Arts in Political Science	• Bachelor of Science in Nursing	• Bachelor of Secondary Education
Panganiban Campus		
• Bachelor of Science in Agriculture	• Bachelor of Elementary Education	

Out of the 14 accreditable graduate programs of Catanduanes State University, eight (8) have an active accreditation from the Accrediting Agency of Chartered Colleges and Universities in the Philippines (AACUP).

• Ed. D. in Educational Management	• Master of Arts in Mathematics Education
• Master of Arts in Filipino Education	• Master of Arts in Educational Management
• Master of Arts in English	• Master in Business Administration
• Master of Arts in Teaching Biology	• Master in Public Administration

Overall, CatSU has 12 programs that are Level III accredited, 15 Level II accredited, and one (1) Level I accredited. The other nine (9) programs are still in Candidate Status.





**Management System  
ISO 9001:2015**

ISO 9001:2015 CERTIFIED  
(Certification Registration No. 01  
100 1634746)

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Date of Issuance:  
December 18, 2018  
Valid until: December 17, 2021

**STATUS OF CERTIFICATE OF PROGRAM COMPLIANCE**

MAJOR FINAL OUTPUT Program/Activities/ Projects (PAPs)	PERFORMANCE INDICATOR(S)	2020 TARGET	PERFORMANCE ACCOMPLISHMENT (as of October 15, 2020)
Academic Degree Programs Offered, Curriculum & Instruction	No. of programs with Certificate of Program Compliance (COPC)		
	Undergraduate Programs	70%	66% (21/32*)
	Graduate Programs	80%	71% (10/14)

\*includes BS Architecture

**LIST OF PROGRAMS WITH COPC  
(Undergraduate)**

**Main Campus**

- Bachelor of Science in Agriculture (Crop Science and Animal Husbandry)
- Bachelor of Public Administration
- Bachelor of Science in Accountancy
- Bachelor of Science in Accounting Information System
- Bachelor of Science in Business Administration (Financial Management, Marketing Management, Human Resource Development Management)
- Bachelor of Science in Entrepreneurship
- Bachelor of Science in Nutrition and Dietetics
- Bachelor of Science in Nursing
- Ladderized Bachelor of Science in Industrial Technology:

- Automotive Technology
- Drafting Technology
- Electrical Technology
- Electronics Technology
- Food Trades Technology

**CATANDUANES STATE UNIVERSITY**

- Garments, Fashion and Design Technology
- Mechanical Technology

- Bachelor of Science in Architecture
- Bachelor of Science in Information Technology
- Bachelor of Science in Information Systems
- Bachelor of Science in Computer Science
- Bachelor of Science in Civil Engineering
- Bachelor of Science in Computer Engineering
- Bachelor of Elementary Education
- Bachelor of Secondary Education (English, Filipino, Social Studies, Mathematics, Science, Values Education)
- Bachelor of Technical-Vocational Teacher Education (Food and Service Management)

**Panganiban Campus**

- Bachelor of Science in Agriculture
- Bachelor of Science in Elementary Education
- Bachelor of Technical-Vocational Teacher Education

**LIST OF PROGRAMS WITH COPC  
(Graduate)**

- Ed.D. in Educational Management
- Ph. D. in Educational Management
- Master of Arts in Guidance & Counseling
- Master of Arts in Filipino Education
- Master of Arts in English
- Master of Arts in Teaching Biology
- Master of Arts in Teaching Chemistry
- Master of Arts in Teaching Physics
- Master of Arts in Mathematics Education
- Master of Arts in Educational Management

# KRA 1

## Quality and Relevance of Instruction

Related News



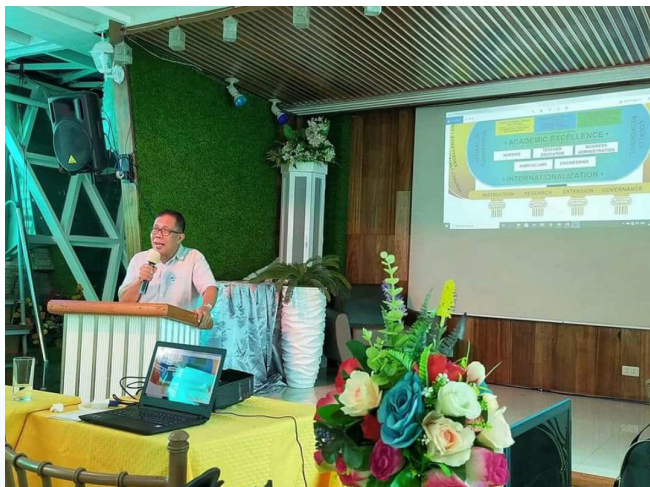
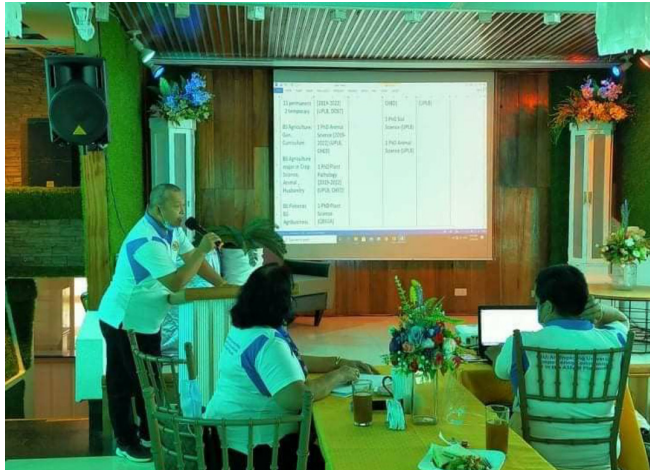
Deans, Campus Director, and a representative from a college pose for a picture with Dr. Maria S. Tugano, VP-Academic Affairs, and Dr. Freddie T. Bernal, CESO III, CatSU Officer-in-Charge as they received their Certificate of Program Compliance (COPC) certification from CHED Region V. Fourteen (14) programs were awarded with a new COPC, raising the University total to 21 (out of 32 programs).

CATANDUANES STATE UNIVERSITY | PUBLIC RELATIONS AND MEDIA COMMUNICATION SERVICES



As part of CatSU's efforts to implement a modular and flexible learning for the 1st Semester of AY 2020-2021, the University has distributed a total of 8,165 flash drives to its students from October 21 to 22. Each flash drive contains a copy of their modules/ learning materials for the entire semester.





**STRATEGIC PLANNING WORKSHOP –  
ACADEMIC AFFAIRS**  
September 10-11, 2020



**TGP PARTYLIST DONATES AGRICULTURAL TOOLS, SUPPLIES**  
October 23, 2020

Rep. Jose “Bong” Teves of TGP Partylist donated agricultural tools and supplies to Catanduanes State University through the Officer-in-Charge Dr. Freddie T. Bernal, CESO III on October 23, 2020. The donated items will then be given to the College of Agriculture and Fisheries.

# KRA 2

## Research and Creative Works

Responsive to our society's emerging needs, the research and development thrust of the University continues to evolve in that direction, taking to mind the conscious effort to instill a research culture among its faculty, students, and non-teaching staff. Research as a driver of academic excellence has scaled to newer paths as it takes a more dynamic focus.

### LIST OF RESEARCHES PUBLISHED

RESEARCH TITLE	NAME OF RESEARCHER(S)/ AUTHOR(S)	TITLE OF JOURNAL OR PUBLICATION	DATE OF PUBLICATION
Women Ecopreneurship for Poverty Alleviation, Economic Development and Environmental Protection	Melinda V. Abichuela	American Scientific Research Journal for Engineering, Technology and Sciences (ASRTJETS)	2019*
The Utilization of Wild Yam ( <i>Dioscorea dumentorum</i> ) on Different Levels on the Growth Performance of Broiler Chicken	Ramon F. Samonte	Journal on Natural and Allied Science	2019*

\*Reported only this 2020

### LIST OF RESEARCHES COMPLETED

RESEARCH TITLE	NAME OF RESEARCHER(S)/ AUTHOR(S)	DATE COMPLETED
Management Accounting Practices of Small and Medium Enterprises in Catanduanes	Lily P. Custodio, Ma. Theresa E. Sarmiento, Ian V. Aranel, Michelle F. Go	January 2020
Performance and Growth Structure of Small and Medium Enterprises in Catanduanes	Lily P. Custodio, Esperanza P. San Juan, Eliseo M. Somido Jr., Sally V. Morales	January 2020
Health and Safety in the Construction Industry	Dexter M. Toyado	February 2020
Epibiota of Mangrove Pneumatophores and Estimates of Soil Carbon Pools in Selected Mangrove Areas of Catanduanes Island, Luzon	Jimmy Masagca Ruben P. Tablizo	January 2020

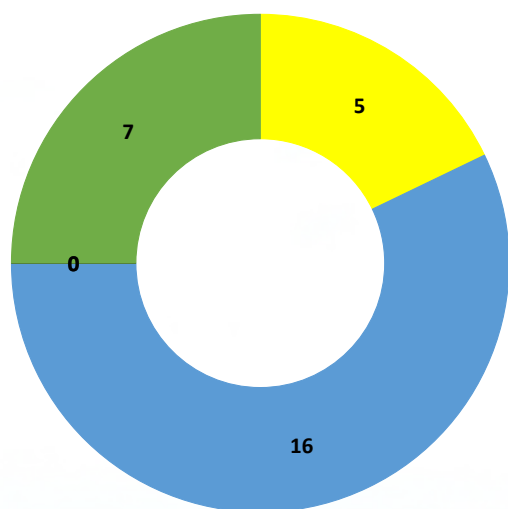
### RESEARCH OUTPUTS APPLIED FOR PATENTING

RESEARCH TITLE/INVENTION	AUTHOR(S)	DATE SUBMITTED	PATENT APPLICATION NO.
Digital Device for Measuring Nitrogen Level of Rice	Dexter M. Toyado	September 17, 2020	12020050338
Ready to Use Detoxifying Agent and the Method of its Preparation	Ma. Monette DR. Tugay	September 28, 2020	12020050354

## EXTERNALLY-FUNDED RESEARCHES

TITLE	AGENCY	TYPE OF RESEARCH/ PROPONENT	FUNDING EFFECTIVITY	AMOUNT	STATUS
1. Breaking the Silence of Island-Based Teachers: Experiences of Teachers Principal Support and Mistreatment of Teachers-Inputs to a Book on the "Bright and Dark Sides of School Life (with a module, Component on Educational Justice for Pre-Service Teachers	Commission on Human Rights	Project/Dr. Jimmy T. Masagca	January to December 2020	P500,000	On-going
2. Learning, Leisure and Living Sustainability (Project 3LS) Training on Flexible Learning Options (FLO) for Aquaculture I and II in the Bachelor of Science in Fisheries Program (BSF) at the Catanduanes State University: I-Learning Delivery and II-Technology Integration	CHED CPD RECPE	Project/Dr. Jimmy T. Masagca	August 2020 to August 2021	P1.3 million	On-going
3. Academe for Community Empowerment Through Holistic and Ecosystem-Based Approach for Mangrove Crab Sustainability	ACE-HEMS	Project/Dr. Jimmy T. Masagca	January 2020 to December 2021	P10 million	On-going
4. Batik Sigla sa Ilog at Lawa	BFAR Basil	Project/Dr. Jimmy T. Masagca	6 months	P500,000	On-going
5. National Agriculture and Fisheries Education System: Program SURMABIOCON - Community Engagement for Science-based Sustainable Used of Marine Resources and Community Based Mangrove Biodiversity Conservation in Catanduanes	CHED-NAFES SURMABIOCON	Program/Dr. Jimmy T. Masagca	2018 to 2020	P7 million	On-going
6. Building the Culture of Publishing Research Outputs among Faculty Members of Catanduanes State University and Partner HEIs (BBCPRO)	CHED-IDIG	Project/Dr. Jimmy T. Masagca	2017 to 2019	P7 million	Liquidated

## GRADUATE SCHOOL FACULTY ENGAGED IN RESEARCH WORK (1ST SEM. 2020-21)



- A. Pursuing advanced research degree program (Ph.D.)
- B. Actively pursuing research within the last (3) years
- C. Producing technologies for commercialization or livelihood improvement
- D. Research work resulted in an extension program
- E. None of the above

<b>Total # of Faculty Members – 28</b>	
A	5
B	16
C	0
D	0
E	7
<b>75% (21/28)</b>	

NAME OF FACULTY (Graduate School)	PLANTILLA POSITION	FACULTY ENGAGEMENT
ABUNDO, Bernardino Jr. C.	Associate Professor II	B
ABUNDO, Rosana S.	Associate Professor V	B
ALFEREZ, Arvie A.	Instructor II	A
ARAOJO, Aurora E.	Professor VI	B
AVILA, Teresita J.	Professor III	B
BERNAL, Richard T.	Associate Professor V	E
CANTAR, Maria Charlene A.	Associate Professor IV	B
CAPSA, Jonathan B.	Assistant Professor II	A
CUSTODIO, Lily P.	Professor VI	B
DE LEON, Noel B.	Associate Professor V	E
EVANGELISTA, Abelisa D.	Assistant Professor II	B
EVANGELISTA, Eric V.	Assistant Professor IV	A
IÑIGO, Maria Edna R.	Associate Professor V	B
MASAGCA, Jimmy T.	Professor III	B
OSIDO, Eleanor G.	Assistant Professor II	E
PADILLA, Vicente G.	Associate Professor II	A
PANTI, Marilyn B.	Associate Professor V	B
SAN JUAN, Esperanza P.	Professor III	B
SORREDA, Jocelyn T.	Associate Professor V	E
TABIOS, Moreno Jr. D.	Assistant Professor I	E
TABLIZO, Ruben P.	Professor II	B
TABOR, Erlinda F.	Associate Professor IV	E
TINDUGAN, Susan M.	Associate Professor IV	B
TONIO, Jimmylen Z.	Assistant Professor II	B
TORRES, Rene V.	Assistant Professor III	E
TRIBIANA, Estrella T.	Professor III	B
TUGANO, Maria S.	Professor VI	B
ZAFE, Joseph G.	Associate Professor IV	A

# KRA 2

## Research and Creative Works

Related News



SUPPORT TO THE UNIVERSITY'S STRATEGIES IN TECHNOLOGY ACCELERATION INITIATIVES BY NURTURING (SUSTAIN) THE INTELLECTUAL PROPERTY AND TECHNOLOGY BUSINESS MANAGEMENT (IP-TBM) OFFICES OF THE CONSORTIA MEMBER AGENCIES (PHASE II)



Project 4D: Enhancing Technology Transfer through IP-TBM in Catanduanes State University (CatSU)

This 2-year P1.6M project aims to strengthen the capacities of IP-TBM Offices in CatSU to enhance technology commercialization by enhancing the capacities of technology personnel in the University and intensifying partnerships with various agencies for technology promotion and commercialization.

### VIRTUAL SEMINAR-WORKSHOP ON RESEARCH AND COLLABORATION IN HIGHER EDUCATION September 16-18, 2020

During this three-day event, the topics discussed by various speakers were:

- Research and Academic Collaboration in Higher Education – Dr. Ricardo P. Barbaran, Chancellor, UP Visayas and Dr. Raul G. Bradecina, SUC President III, Partido State University
- Atomic Energy and Nuclear Research – Dr. Carlo A. Arcilla, Director, Philippine Nuclear Research Institute (PNRI)
- Molecular Spectroscopy – Dr. Elmer-Rico E. Mojica, Associate Professor (Department of Chemistry & Physical Sciences), Pace University (NY)
- Built Environment and Green Architecture – Arch. Mario L. Alberto, President, United Architects of the Philippines
- Health Science Research and Community Engagement – Dr. Alma Sorrrera-Banua, Professor, Bicol University
- Nutrition Research and Health Care – Dr. Satoshi Kubota, Professor (Research and Education Faculty, Multidisciplinary Science Cluster), Kochi University and Romeo Valeza, RN, Company Director, Health Care Services Ltd. (UK)
- Crops Science Research and Innovation – Dr. Charlito Cadag, SUC President III, Camarines Sur Polytechnic College (CSPC)
- Applied Linguistics and World Englishes – Dr. Shirley Dita, Professor (English and Applied Linguistics Department), De La Salle University-Manila
- Information Technology and Health Care – Engr. Vicente Vargas, Assistant Regional Director, Department of Information and Communications Technology
- Innovative Process and Equipment Design – Dr. Daisy B. Badilla, Chemical/Environmental Engineer, Society of Environmental Engineers of the Philippines
- Wetland Management and Sustainable Conservation Planning – Raymond J. Sugang, PNRI and Dr. Jimmy T. Masagca, Director, CatSU RDS

- Software Development and Engineering – Engr. Erik E. Arajo, Head of Laboratory, Rhode & Schwarz Asia (Singapore)
- Marine Benthic Ecology – Kristian Q. Aldea, CatSU
- Entrepreneurship – John Edmund Manlangit, CatSU
- GIS in Crop Agriculture – Dr. Gemma G. Acedo, CatSU
- Health Foods from Yams (Dioscoreaceae) – Resadel Osido Santonia, UPLB
- Oil Production from Pili (Canarium ovatum Eng.) – Ma. Monette DR. Tugay, CatSU
- Graph and Set Theory Application in Mathematics – Dr. Rene V. Torres, CatSU
- Applied Linguistics: Contrastive Textual Analysis – Dr. Jimmylen Z. Tonio, CatSU



**STRATEGIC PLANNING WORKSHOP – REPA DIVISION**  
September 28-29, 2020

This activity was attended by college/campus research coordinators and directors under the Research, Extension, and Production Affairs. The outputs from this workshop will be included in the five-year strategic plan of the University.

**6TH BIOME WEB CONFERENCE ON RESEARCH AND CREATIVE WORKS ON FOOD, HEALTH AND ENVIRONMENT**

*THEME: Impacts of Covid-19 Pandemic on Society, Education, Environment and Development (S.E.E.D)*

*"Ageing happily and living sustainably with healthy diets and functional local food systems"*

OCTOBER 21, 2020  
1600-2145

OCTOBER 22, 2020  
0930-1200  
1300-1730  
1830-2045

OCTOBER 23, 2020  
1000-1200

PLATFORM: ZOOM APPS AND RECORDED VIDEO

CatSU's Research and Development Services conducted the 6th BIOME Web Conference on Research and Creative Works on Food, Health, and Environment on October 21-23, 2020. Some of the topics discussed by various speakers were:

- Intellectual Property and Licensing Technology in SUCs
- Challenges and Prospects of Blended Learning
- Organ Bioprinting and Human Immortality
- The Life of Butterflies in the City
- Biodiversity of Philippine Gastropods and Bivalves
- Creating Opportunity for Women During COVID-19 Recovery and Resiliency
- Looking at CatSU as a Research University in the Next Five Years: Research Themes for 2020-2025
- History of the Philippine National BIOME & Introduction of the Collaborators and Participating Externally-Funded Programs and Projects of the Catanduanes State University



# KRA 3

## Technical Advisory and Community Engagement

The CatSU has been immersed at the forefronts of rural communities in extending its services arm to the needy and underprivileged sectors of society. Through different modes of technical assistance, livelihood trainings, values orientation, skills enhancement, etc. the University responds to these needs while making itself relevant to its mission of contributing to societal development.

### ACTIVE LINKAGES

MAJOR FINAL OUTPUT Program/Activities/ Projects (PAPs)	PERFORMANCE INDICATOR(S)	2020 TARGET	PERFORMANCE ACCOMPLISHMENT (as of October 15, 2020)
Linkages/Partnerships	Number of partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities	16	10
FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	
4	3	3	
PRESCO Barangays (Bato & San Andres), BLGU Mabini, Panganiban & Caritas, DSD-LISTO Program	PRESCO Barangays (Bato & San Andres & Good Neighbors International Philippines (GNIP)	(PAPS) Calatagan Proper, Calatagan Tibang & Cavinitan	

### TRAINEES WEIGHTED BY THE LENGTH OF TRAINING

MAJOR FINAL OUTPUT Program/Activities/ Projects (PAPs)	PERFORMANCE INDICATOR(S)	2020 TARGET	PERFORMANCE ACCOMPLISHMENT (as of October 15, 2020)
Community/Population Served	Number of trainees weighted by the length of training	2900	1190
FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	
308	292	590	

### RATING OF BENEFICIARIES

MAJOR FINAL OUTPUT Program/Activities/ Projects (PAPs)	PERFORMANCE INDICATOR(S)	2020 TARGET	PERFORMANCE ACCOMPLISHMENT (as of October 15, 2020)
Quality Extension Services provided to clients	Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	80%	99%
FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	
100% (170/170)	100% (210/210)	98% (246/250)	

## EXTENSION ACTIVITIES



**"IDOL Ko si Nanay"**  
Sustainable Acts of Lifelong Opportunity  
in the Development of Healthy Community  
(SALODOHCO)

July 17, 2020

Pajo Baguio Elementary School



**AIRLINKS – Ugnayan sa Himpapawid**  
**PSYCHOSOCIAL SUPPORT ON AIR**

To be aired every 3rd week of the month started last August 21, 2020

Radyo Pilipinas Catanduanes, CatSU Compound, Virac, Catanduanes

## EXTENSION ACTIVITIES



College of Arts and Sciences (CAS)  
AIRLINKS, Ugnayan sa Himpapawid  
2020



Every Wednesday @ 9:00-10:00am  
ANCHOR: Prof. Juanita V. Cervantes

College of Health Sciences (CHS)  
AIRLINKS, Ugnayan sa Himpapawid  
2020

Radyo Pilipinas Catanduanes, CatSU  
Compound, Virac, Catanduanes



MOA Signing with Barangay  
Captains of 3 Barangays  
"Programs, Awareness, Protection  
and Sustainability (PAPS) to the  
New Normal."

September 24, 2020  
CatSU Auditorium

## EXTENSION ACTIVITIES



Training on Pili Production and Nursery Establishment  
PILI NICER Project 3 Enhancing Pili (*Canarium ovatum*) Propagation and Distribution System (Special Project)

September 28-29, 2020  
-Calatagan Proper, Virac  
-Calatagan Tibang, Virac  
-Cavinitan, Virac



“Programs, Awareness, Protection and Sustainability (PAPS) to the New Normal.”  
Sustainable Acts of Lifelong Opportunity in the Development of Healthy Community (SALODOHCO)

September 16 & 25, 2020  
-Calatagan Proper, Virac  
-Calatagan Tibang, Virac  
-Cavinitan, Virac

## EXTENSION ACTIVITIES



Consultative Meeting with the Municipal Mayor, Municipal Agricultural Officer and Brgy. Officials September 25 and October 5, 2020  
 -Conference Room, LGU Gigmoto, Catanduanes  
 Special Project: Trainings on Financial Literacy for Farmers and Fisherfolks



"Programs, Awareness, Protection and Sustainability (PAPS) to the New Normal." September 27-30, 2020  
 Technological Response -Calatagan Tibang, Virac  
 Action to Barangay Accessibility to Job Opportunities (TRABAJO)

## EXTENSION ACTIVITIES



“Programs, Awareness, Protection and Sustainability (PAPS) to the New Normal.”

CATANDUANES STATE UNIVERSITY

Eskwela Mo, Eskwela Ko: Literacy, Numeracy and Science Education Training Program

College of Education engage in Barangay Education for Literacy and Training Program (CED-BELT)

October 11, 2020

Calatagan Tibang, Calatagan Proper and Cavinitan Brgy. Plaza



CSHCI's Orientation and Updates on the New Issuances of NBC - 461 (Catanduanes State University Extension Program)

October 16, 2020

CSHCI, Bato, Catanduanes

# KRA 4

## Governance and Management

In order to keep the operational wheel going into its desired direction of excellence and sustainability, a robust support services delivery in the administrative, finance, and human resource services of the institution must be in place and continuously effective, efficient and responsive.

### APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

*As of Month Ending August, 2020*

Particulars	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursement 2		
	Amount	Amount	% to Available	Amount	% to Allotment	Amount	% Allotment	% to Obligations
<b>Details by Agency</b>								
<b>Catanduanes State University</b>	<b>705,012,054.62</b>	<b>621,597,754.62</b>	<b>88%</b>	<b>220,622,425.42</b>	<b>35%</b>	<b>199,311,380.41</b>	<b>32%</b>	<b>90%</b>
<b>Current year</b>	685,626,447.00	602,211,247.00	88%	212,547,777.11	35%	191,915,390.38	32%	90%
PS	254,456,447.00	215,509,447.00	85%	173,335,869.94	80%	166,357,220.08	77%	96%
MOOE	74,448,000.00	65,652,000.00	88%	27,607,569.82	42%	23,480,219.90	36%	85%
CO	356,722,000.00	321,049,800.00	90%	11,604,337.35	4%	2,077,950.40	1%	18%
<b>Prior year</b>	19,386,507.62	19,386,507.62	100%	8,074,648.31	42%	7,395,990.03	38%	92%
MOOE	5,991,990.07	5,991,990.07	100%	5,251,016.13	88%	4,994,315.51	83%	95%
CO	13,394,517.55	13,394,517.55	100%	2,823,632.18	21%	2,401,674.52	18%	85%

### STATUS OF REGULAR CAPITAL OUTLAY PROJECTS

No.	NAME OF PROJECT	CONTRACT COST (w/ Approved VO)	CALENDAR DAYS (w/ Approved Time Extension)	STATUS	% ACCOMPLISHMENT (as of Sept. 30, 2020)
1	Completion of College of Arts and Sciences (CAS) Academic Building A	32,504,951.62	395	On-going	95%
2	Completion of Ladies Dormitory	43,897,481.83	462	On-going	92.12%
3	Repair/Rehabilitation/Retrofitting of CIT Building A	5,184,248.54	186	On-going	99.49%
4	Completion of Athletic Oval	29,394,788.27	360	On-going	29.03%
5	Construction of Perimeter Fence (Athletic Oval)	4,861,077.35	151	Completed	100%
6	Completion of Hostel (Function/Business Center) International House	67,685,992.32	320	On-going	35.30%
7	Repair/Rehabilitation/Retrofitting of Main Building	14,930,557.35	255	On-going	46.21%
8	Construction of 2 Lawn Tennis Court	1,897,438.89	96	On-going	100%

No.	NAME OF PROJECT	APPROPRIATION	FINANCIAL (as of August 30, 2020)	
			Obligations	Disbursement
1	Completion of College of Arts and Sciences (CAS) Academic Building A	45,000,000	33,467,745.48	27,699,479.49
2	Completion of Ladies Dormitory	45,000,000	44,059,843.70	37,131,723.99
3	Repair/Rehabilitation/Retrofitting of CIT Building A	6,000,000	5,355,990.54	4,543,564.27
4	Completion of Athletic Oval	30,000,000	29,462,226.07	9,556,075.45
5	Construction of Perimeter Fence (Athletic Oval)	6,000,000	4,861,077.35	2,655,606.56
6	Completion of Hostel (Function/Business Center) International House	70,000,000	68,517,846.46	17,685,972.68
7	Repair/Rehabilitation/Retrofitting of Main Building	15,350,000	15,109,330.74	4,757,602.17
8	Construction of 2 Lawn Tennis Court	2,000,000	1,897,438.89	690,667.76

## STATUS OF REGULAR CAPITAL OUTLAY PROJECTS

No.	NAME OF PROJECT	STATUS	PROJECT APPROPRIATIONS	ADJUSTED PROJECT APPROPRIATION (DBM National Budget Circular No. 580)	CALENDAR DAYS	MONTHS
1	Completion of College of Arts and Sciences (CAS) Academic Building	for BOR approval	30,000,000.00	30,000,000.00	210	7
2	Completion of University Sports and Cultural Center (Grandstand B)	for BOR approval	15,000,000.00	15,000,000.00	170	8
3	Repair/Rehabilitation/Retrofitting of Laboratory Building, College of Agriculture and Fisheries	On-going	55,000,000.00	55,000,000.00	255	6
4	Completion of Building and Grounds Services (BGS) Building	On-going	5,000,000.00	5,000,000.00	120	9
5	Construction of Men's Dormitory	for BOR approval	40,000,000.00	40,000,000.00	245	7
6	Completion of Main Library (Establishment of E-Library)	for BOR approval	15,000,000.00	15,000,000.00	190	4
7	Completion of University Sports Complex - Long Course Swimming Pool	for Bidding	60,000,000.00	54,000,000.00	245	6
8	Repair/Rehabilitation/Retrofitting of College of Education Laboratory School Building	for Bidding	100,000,000.00	84,650,000.00	255	8

### INFRA PHOTO LOGS AS OF OCT. 15, 2020



Name of Project: Construction of College of Arts and Sciences (CAS) Academic Building "A"

Date Started: June 5, 2018  
 Target Completion Date: July 5, 2019  
 Obligated Amount: Php 33,467,745.48  
 Disbursement To Date: Php 27,699,479.49  
 Percentage of Physical Status: 95%  
 Remarks: On-going



Name of Project: Repair/Rehabilitation/Retrofitting of College of Industrial Technology Building A

Date Started: August 13, 2019  
 Target Completion Date: February 26, 2020  
 Obligated Amount: Php 5,355,990.54  
 Disbursement To Date: Php 4,543,564.27  
 Percentage of Physical Status: 99.49%  
 Remarks: On-going



## INFRA PHOTO LOGS AS OF OCT. 15, 2020



Name of Project: Construction of Ladies Dormitory

Date Started: June 14, 2019  
Target Completion Date: November 27, 2020  
Obligated Amount: Php 44,059,843.70  
Disbursement To Date: Php 37,131,723.99  
Percentage of Physical Status: 92.12%  
Remarks: On-going



Name of Project: Repair/Rehabilitation/  
Retrofitting of Main Building

Date Started: December 26, 2019  
Target Completion Date: November 24, 2020  
Obligated Amount: Php 15,109,330.74  
Disbursement To Date: Php 4,757,602.17  
Percentage of Physical Status: 46.21%  
Remarks: On-going



Name of Project: Completion of Athletic Oval

Date Started: September 9, 2019  
Target Completion Date: September 4, 2020  
Obligated Amount: Php 29,462,226.07  
Disbursement To Date: Php 9,556,075.45  
Percentage of Physical Status: 29.03%  
Remarks: On-going

**INFRA PHOTO LOGS  
AS OF OCT. 15, 2020**



**Name of Project: Completion of Hostel  
(Function/Business Center)**

**Date Started: December 25, 2019**

**Target Completion Date: December 25, 2020**

**Obligated Amount: : Php 68,517,846.46**

**Disbursement To Date: Php 17,685,972.68**

**Percentage of Physical Status: 35.30%**

**Remarks: On-going**



# KRA 4

## Governance and Management

Related News

Part of the new normal in Catanduanes State University (CatSU) is the provision of a remote learning system. This new mode of teaching and learning require a stable and fast internet connection to both faculty and students. As such, CatSU plans to provide internet connectivity to faculties in the Main and Panganiban Campus. Likewise, the University plans to establish a clustered Student Learning Center per Municipality.

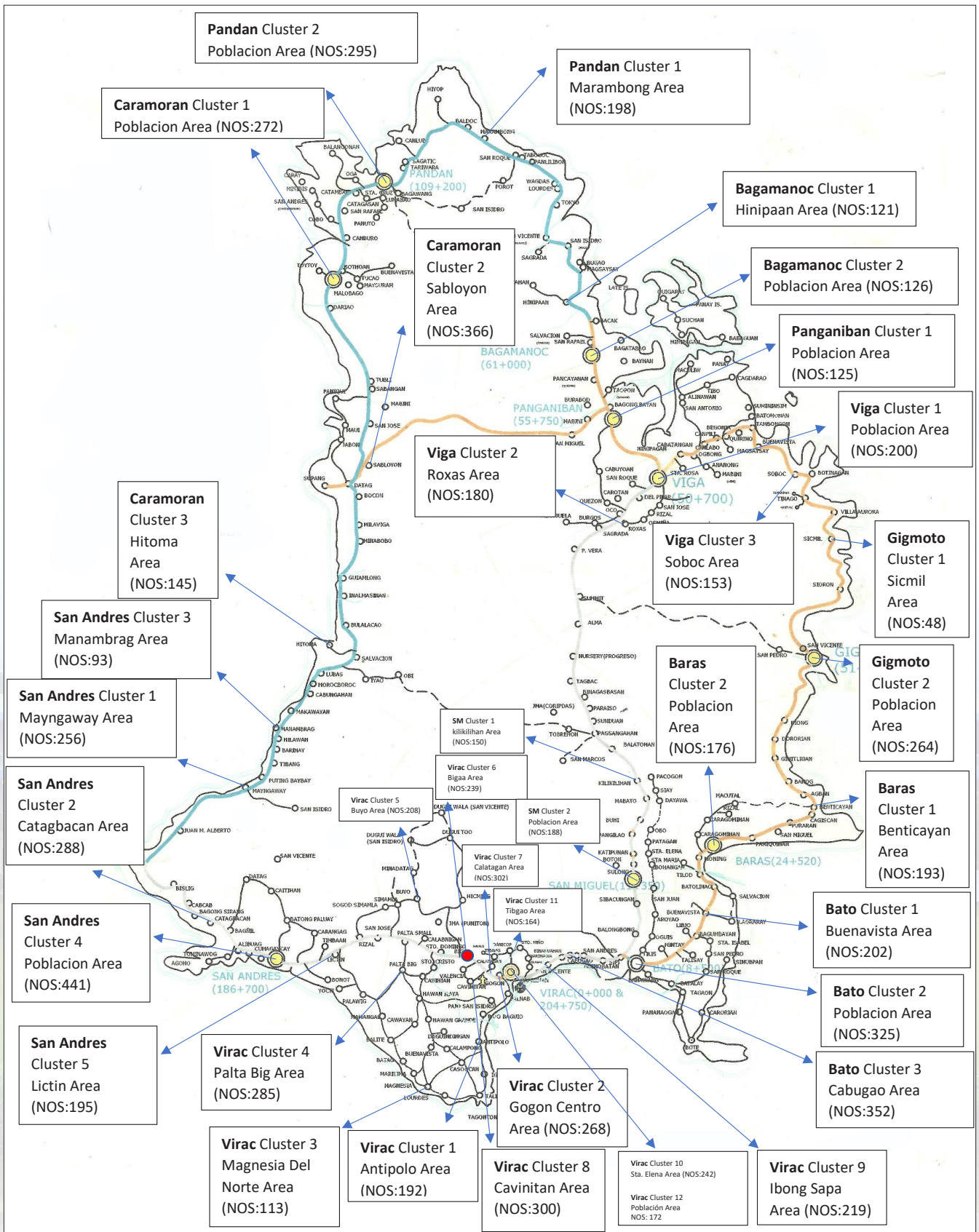
### FOR FACULTY

Upgrade of current internet subscription at the CatSU Main Campus to accommodate the internet connection requirement of each faculty of every college. All faculties can harness the internet service at the Faculty Room/Lounge.

Description/Particulars	Qty	Unit	Price	Amount
1. Globe Internet Subscription Upgrade to 50 Mbps; 1yr subscription	12	ls	70,000.00	840,000.00
2. Access Points/Hotspots per College Faculty Room/Lounge	10	sets	5,000.00	50,000.00
3. Cabling & Termination	10	ls	2,000.00	20,000.00
4. WiFi Router for Panganiban Campus	5	sets	7,000.00	35,000.00
5. Internet Subscription for Panganiban Campus for 1yr@1500	5	ls	18,000.00	90,000.00
6. Incidental Expenses (Installation, Travel Expenses, Other Miscellaneous)	1	ls	207,000.00	207,000.00
<b>TOTAL</b>				<b>1,242,000.00</b>

### FOR STUDENTS

Description/Particulars	Qty	Unit	Price	Amount
1. Internet WiFi Routers	37	units	7,000.00	259,000.00
2. Hotspot Manager/Aps	37	units	6,500.00	240,500.00
3. Onmi-Directional Antenna	37	units	3,500.00	129,500.00
4. Pole Tower Setup	37	sets	2,000.00	74,000.00
5. Internet Subscriptions for 12 months @ 1,500.00 per mo.	37	units	18,000.00	666,000.00
6. Power Consumption	37	units	1,000.00	37,000.00
7. Desktop Computers	90	units	30,000.00	2,700,000.00
8. Printer	74	units	8,000.00	592,000.00
9. 8-Port Network Switch	37	units	1,500.00	55,500.00
10. UTP Cable	10	box	7,500.00	75,000.00
11. RJ-45 Connectors	10	box	750.00	7,500.00
12. Webcam	90	units	3,500.00	315,000.00
13. Headsets	90	sets	1,500.00	135,000.00
14. UPS 650VA	90	units	3,500.00	315,000.00
15. Contingency for Internet Subscription	1	ls	133,200.00	133,200.00
16. Incidental Expenses (Installation, Travel Expenses, Monitoring, Other Miscellaneous)	1	ls	336,000.00	336,000.00
<b>TOTAL</b>				<b>6,070,200.00</b>



**CLUSTERED STUDENT LEARNING CENTER**



**STRATEGIC SEMINAR-WORKSHOP FOR GOVERNANCE AND MANAGEMENT**  
September 30, 2020

This activity was attended by all Chiefs of Offices of both the administrative and financial divisions of the University. The idea behind the activity is to review the state of governance and management systems of the institution and to propose measures to further improve and/or sustain the delivery of quality services.



**TYPOLOGY-ISA ORIENTATION-WORKSHOP**  
October 13-14, 2020

This activity was done with invited resource speakers from CHED Regional Office 5. The purpose of the activity was to introduce the use of the Institutional Sustainability Assessment Self-Evaluation Document (ISA-SED) to serve as a tool for the University to reflect on its internal quality assurance systems and to determine what course of action is best to meet its vision, mission, and goals. The SED promotes continuous improvement within the HEI.

**Catanduanes State University Hymn**  
Music by Prof. Leticia A. Tolledo Lyrics by Gerry S. Rubio

|  
With fervor in our hearts,  
we blaze the trail of knowledge,  
In unison, we proclaim your splendor,  
As we march towards the future.

Refrain  
Catanduanes State University,  
Builder of hope, our vision's  
robust groundwork.  
Catanduanes State University,  
Our very own CSU!

||  
With unflinching faith,  
We implore God's blessing,  
That our dreams bloom into fruition,  
And bring us all to our shared aspiration;  
Together, we hail and resound thy glory!  
Pillar of wisdom, wellspring of virtue,  
Our truly lofty CSU.

|||  
Verdant gem in the eastern seas,  
Your radiance illumines our path;  
From this island to the global community,  
We pledge to hoist your name,  
With esteem and dignity.

(Repeat Refrain)



**CATANDUANES STATE UNIVERSITY**  
**2020 FOUNDING AND UNIVERSITY CHARTER ANNIVERSARY**  
Celebrating 49 Years of Service, 8th Milestone Year as a University

**49**  
YEARS OF SERVICE

**"THE CATSU TOWARDS ITS  
GOLDEN YEAR: SUSTAINING PATHWAYS  
OF EXCELLENCE IN THE NEW NORMAL"**

October 19-23, 2020

## PROGRAM OF ACTIVITIES

<p><b>October 5, 2020</b> (Monday)</p> <p>7:00 AM Vice-Cathedral</p> <p><b>MASS</b> Celebrant: <b>Most Reverend Fr. Manolo A. De los Santos</b> Concelebrant: <b>Very Reverend Fr. Allan Martin V. Basillo</b> Religious Council: CIC, VPs, Deans, Directors, Chiefs of Offices, 20 per College/ Panganiban C Campus, 20 per Office Atrium: (Lapel Uniform (White and Blue))</p> <p>8:30 AM Vice-Plaza (Cafeteria)</p> <p>9:00 AM Paterno Economics Building</p> <p>9:45 AM Museum of Self-Service</p> <p><b>MOTORCADE</b> Cathedral</p> <p><b>Patrol Car, Aralla's Band, University Banner, CAF, CAS, CRA, CHS, CIC, CECO, CALINO, Panganiban Campus, Non-teaching Staff</b></p> <p><b>Blessing Temporary Staff House</b> Presence of: CIC, VPs, Deans, Directors, Chiefs of Offices</p> <p><b>Blessing of New Car</b></p> <p><b>October 19, 2020 (CHARTER DAY)</b> (Monday)</p> <p>7:00 AM   Cattedra Front Ground</p> <p><b>Doxology</b> <b>Raising of National Flag - Phil. National Anthem</b> <b>Panunumpa sa Watawat ng Pilipinas</b> <b>Panatang Makabayan</b> <b>Raising of the Catsu Flag - CSU Hymn</b> <b>Catanduanes Beloved</b> <b>Serbisyo Sibil</b> <b>Panunumpa ng Kawani ng Gobyerno</b> <b>Message of the Officer-in-Charge</b> <b>Ceremonial Flying of 49th Catsu Banner and Balloons</b> For: All Catsu's Employees Atrium: (New Taboo) (To be distributed on October 16, 2020)</p> <p>7:45 AM   Cattedra Front Ground</p> <p><b>Picture Taking</b> Presence: All Catsu's Employees</p>	<p>8:00 AM Cattedra Lobby</p> <p><b>Declaration of Official Facebook Page for Uploading of Entries For the Virtual Contests</b> <b>For EMPLOYEES</b> <b>SINGING and DANCING</b> (One entry per College / Unit or Office) <b>Poster Making</b> (By College/ Unit showcasing / featuring best practices in the New Normal) <b>For STUDENTS</b> <b>Theme: Students in the New Normal: Challenges and Coping</b> Essay Writing, Poster Making, Stage Making</p> <p><b>October 20, 2020</b> (Tuesday)</p> <p>1:00 PM</p> <p><b>Virtual Gawad Parangal</b> Service Awardees, COIC Awardees, Research Publication Awardees, Scholarship Benefactors, Extension Benefactors</p> <p><b>October 21, 2020</b> (Wednesday)</p> <p>8:00 AM</p> <p><b>Tree Planting</b> Participants: CIC, VPs, Deans, Directors, Chiefs of Offices</p> <p><b>October 22, 2020</b> (Thursday)</p> <p>8:00 AM</p> <p><b>Web Conference on Research and Creative Works on Food, Health, and Environment (Day 1)</b></p> <p><b>October 23, 2020</b> (Friday)</p> <p>7:30 AM</p> <p><b>FAMILY DAY (By Unit / College)</b></p> <p>4:00 PM</p> <p><b>Web Conference on Research and Creative Works on Food, Health, and Environment (Day 2)</b></p> <p><b>October 30, 2020</b> (Friday)</p> <p><b>Announcement of winners through the official facebook page for uploading of entries</b></p> <p style="text-align: center; border: 1px solid black; padding: 2px;">Note: Some activities have detailed separate programs.</p>
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## COMMEMORATION OF THE 49th FOUNDING AND 8th UNIVERSITY CHARTER ANNIVERSARY OCTOBER 19, 2020

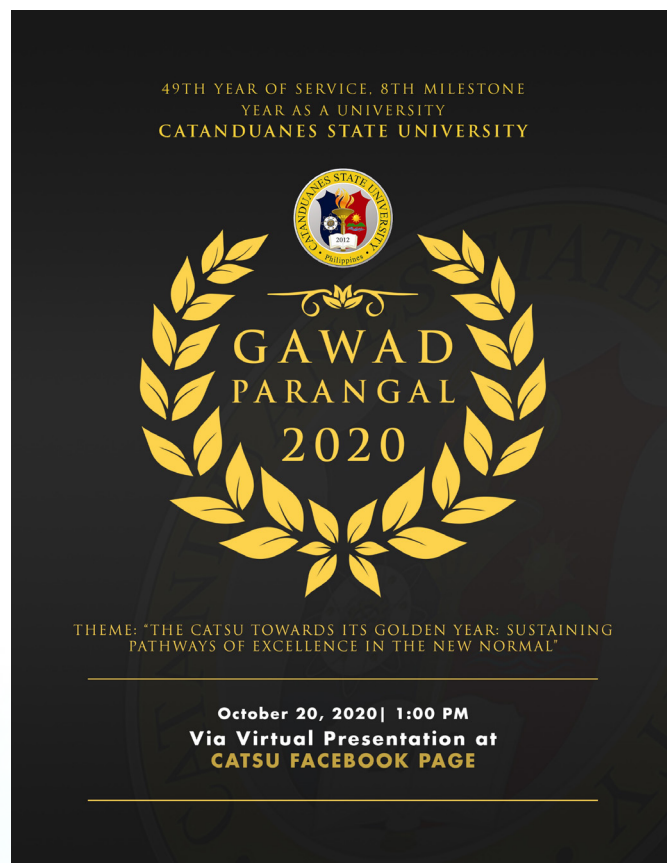
This is a week-long activity done annually to commemorate the founding and University charter anniversary of the institution.



CATANDUANES STATE UNIVERSITY | PUBLIC RELATIONS AND MEDIA COMMUNICATION SERVICES

## GAWAD PARANGAL October 20, 2020

This is an annual activity of the University which is done to recognize retirees and employees of the University who attained their bronze, silver, and golden years in the service of the institution. The activity, likewise, gives recognition to various achievers of the University and the institution's benefactors



## TREE PLANTING ACTIVITY OF THE OFFICIALS OF THE UNIVERSITY October 21, 2020

This was done to further "green" the University and as part of the 49th Founding Anniversary Celebrations.



## FAMILY DAY OF THE UNIVERSITY EMPLOYEES October 23, 2020

This is done annually during the Foundation Anniversary week. The purpose is to enhance bonding and camaraderie among the employees so that they will be more productive as they work as a team for the good of the University and the satisfaction of their clients.

## TYPHOON QUINTA REPORT



Effect and damages to the Catanduanes State University brought about by Typhoon Quinta that hit the province on October 25, 2020.





CATANDUANES STATE UNIVERSITY

LITTER AND CLUTTER-FREE CAMPUS