





- PRESIDENT'S REPORT-

QUARTER

2020



2020 2nd Quarter President's Report

BOARD OF REGENTS



HON. ALDRIN A. DARILAG
CHED Commissioner
Chairperson



HON. MINERVA I. MORALES
SUC President III
Vice-Chairperson



HON. EMMANUEL JOEL VILLANUEVA
Represented by Atty. Santiago T. Gabionza, Jr.
Chairman, Committee on Higher, Technical and
Vocational Education
Member



HON. MARK O. GO
Represented by Cesar V. Sarmiento
Chairman, Committee on Higher and
Technical Education
Member



HON. AGNES ESPINAS-TOLENTINO
Director, NEDA V
Member



HON. EMELITA P. BAGSIT Officer-In-Charge, DOST V Member



HON. JOEL T. OLFINDO
Vice-President, Federated Alumni Association
Member



HON. SERELINO T. TASARRAPresident, Federated Faculty Union
Member



DIR. FREDDIE T. BERNAL Director, CHED Region V Resource Person



HON. JAQUELYN R. GEROMO
President, Federated College Student Council
Member



MR. RENATO M. PANTI Board Secretary V

VISION

A green university globally engaged in island research and innovations for societal advancement

MISSION

Foster excellence, holistic outcome-based education compliant with the requirements of diverse world market and contribute to the development of productive and value-laden lives

GOAL

Upholding tradition of excellence in instruction, research extension and production functions in an eco-friendly environment

QUALITY POLICY

The Catanduanes State University commits to satisfy its clientele and all applicable requirements through the continual improvement of its quality management system processes, ensuring excellence in instruction, research, and community service for societal advancement

CORE VALUES

Respect	The university honors the rights, beliefs, and dignity of every individual to promote peace and harmony in the community.
Intergrity	The university maintains the highes ethical standards and demonstrates honesty, objectivity and fairness at

all times

Responsibility

Social The university takes part in the collective duty in

ExcellenceThe University commits to high standards in all aspects of its four-fold functions.

Commitment The University continuously thrives to achieve its vision,

mission, and goal based on its value-system.

improving the quality of life in the society

Table of **CONTENTS**

Board of Regents	1
Vision, Mission, Goal, Quality Policy, Core Values	ii
Table of Contents	iii
KRA 1- Quality and Relevance to Instruction	1
Curricular Offerings	2
Enrollment	4
Report of Graduates	5
Employability of Graduates	9
Status of Accreditation	12
Faculty Profile	10
KRA 1- Related News	20
KRA 2- Research and Creative Works	3
List of Researches	32
Budget Allocation for Special Projects	33
Externally Funded Projects	34
Research Activities	35
KRA 3- Technical Advisory and Community Engagement	38
Trainings conducted	40
KRA 3- Related News	4
Catanduanes Bayanihan Chronicles	49
KRA 4- Governance and Management	5
Appropriations, Obligations and Disbursement	54
Status of Regular Capital Outlay Projects	5.5
INFRA PHOTO LOGS as of Septemeber 9, 2020	56
KRA 4- Related News	62
Directory of Officials	7

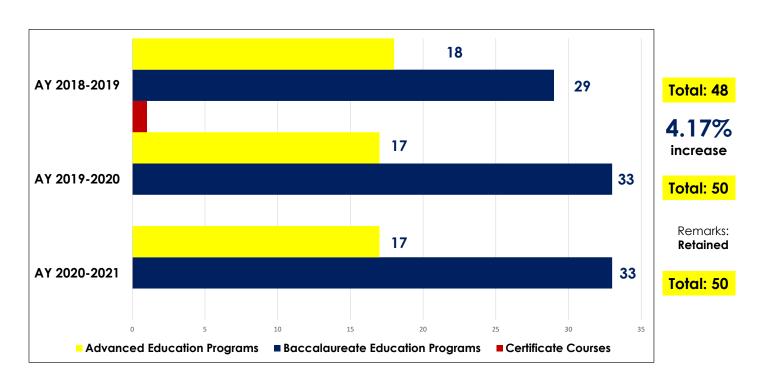


KRA 1

QUALITY AND RELEVANCE OF INSTRUCTION

The University continues to live-up to its vision of being dynamically driven by excellence in its instruction through quality education services provided to its students, making them proactive with their society's needs for development while instilling in them the values and moral principles that make them worthy global citizens.

PROGRESS OF CURRICULAR OFFERINGS



CURRICULAR OFFERINGS

AY 2020-2021

COLLEGE OF AGRI-FISHERIES

Master of Science in Agricultural Education Bachelor of Science in Agriculture Bachelor of Science in Agri-Business* Bachelor of Science in Fisheries* Certificate in Agricultural Science

COLLEGE OF ARTS AND SCIENCES

Master of Public Administration
Diploma in Public Administration
Bachelor of Arts in Political Science
Bachelor of Public Administration
Bachelor of Science in Biology
Bachelor of Science in Economics
Bachelor of Science in Environmental
Science

Bachelor of Science Mathematics

COLLEGE OF BUSINESS AND ACCOUNTANCY

Master in Business Administration
Bachelor of Science in Accountancy
Bachelor of Science in Accounting Information System
Bachelor of Science in Business Administration
Major Fields:

Financial Management Human Resource Development

Management

Marketing Management
Bachelor of Science in Entrepreneurship
Bachelor of Science in Internal Auditing*
Bachelor of Science in Office Administration

COLLEGE OF EDUCATION

Doctor of Philosophy in Educational Management

Doctor of Education Major in Educational Management

Master of Arts in Educational Management

Master of Arts in Filipino Education

Master of Arts in Guidance and Counselina

Master of Arts and Mathematics Education

Master of Arts in English

Master of Arts in Teaching Biology

Master of Arts in Teaching Chemistry

Master of Arts in Teaching Physics

Diploma in Educational Management

Bachelor of Elementary Education

Bachelor of Secondary Education

Major Fields:

English

Filipino

Mathematics

Science

Social Studies

Values Education

Bachelor of Technical-Vocational Teacher Education

Major in Food and Service Management

Bachelor of Culture and Arts Education*

Bachelor of Physical Education*

COLLEGE OF INDUSTRIAL TECHNOLOGY

Master of Arts in Industrial Education

Revised Laddered Bachelor of Science in

Industrial Technology

Major Fields:

Automotive

Drafting

Electrical

Electronics

Food and Service Management

Garments, Fashion and Design

Mechanical

Certificate of Technology

COLLEGE OF INFO. & COMM. TECHNOLOGY

Bachelor of Science in Information Systems Bachelor of Science in Information Technology

Bachelor of Science in Computer Science*

Laboratory Schools

Grade 1-6

Grade 7 - 10

Grade 11 - 12

PANGANIBAN CAMPUS

Bachelor of Science in Agriculture

Bachelor of Elementary Education

Bachelor of Technical-Vocational Teacher Education

Major in Food and Service Management

Certificate in Agricultural Science

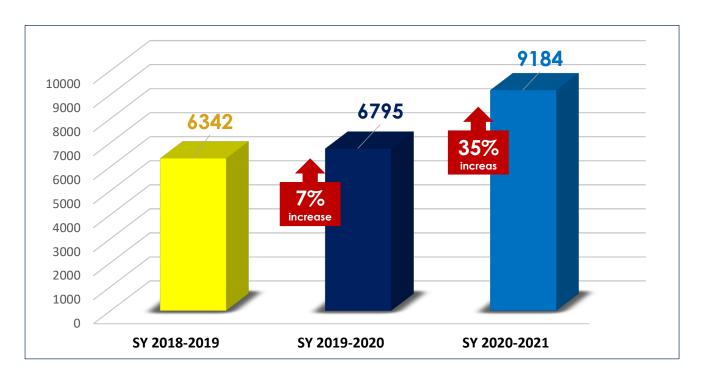
Grade 1-6

Grade 7 - 10

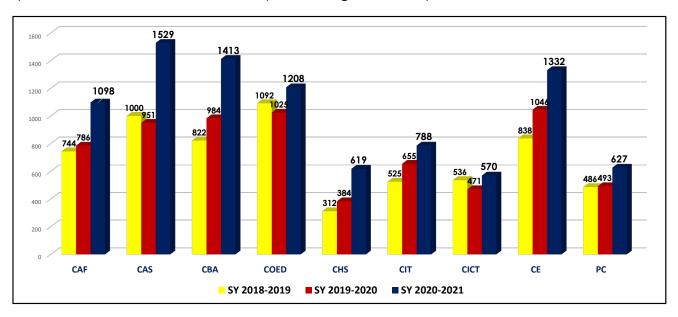
Grade 11 - 12

*New Curricular Programs

ENROLLMENT



Illustrated in the bar graph above is the data comparison of enrollment in the last three (3) School Calendar Years, with SY 2020-2021 having the most number of enrolled students. The data gathered covers both the Advance Education Programs and the Higher Education programs. Percentage showed the increase from 7% of SY 2019-2020 to 35% of SY 2020-2021, a good manifestation of trust and interest to continue with education at CatSU despite the pandemic that the world is currently into brought about by the novel corona virus.

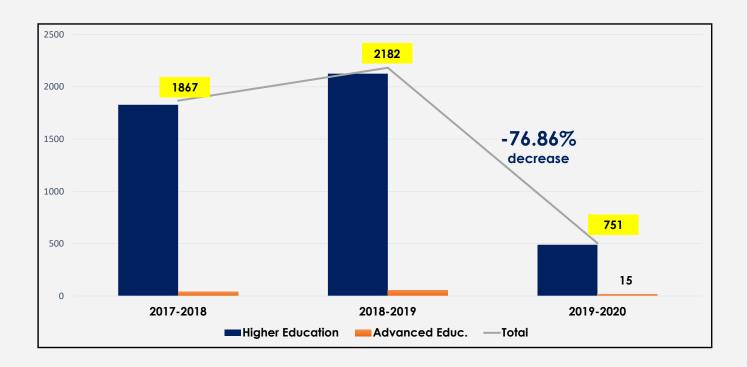


Over the last School Calendar Years, the SY 2020-2021 significantly showed the highest number of enrollees from amongst all of the colleges, with College of Arts and Sciences having the largest number of enrolled students (1529) for the said School Year, followed by the College of Engineering with 1332.

REPORT OF GRADUATES



The University Registrar recorded a total of 751 graduates from the Academic Year 2019-2020. In comparison as we date back to AY 2017-2018, it increased to 14.44%. But for AY 2019-2020, it dropped by 76.86%, having a total only of 736. It can be recalled that the National Lockdown with many provinces placed on Enhanced Community Quarantine, was made in effect beginning March of 2020 as ordered by the Inter Agency Task Force to fight against the Covid 19. The number of graduates has also been impacted by the K-12 system that begun its implementation in the Academic Year 2012-2013 which meant that the first cohort of students to go through the whole K-12 system will graduate from high school in 2024, pursue and finish college afterwards.



REPORT OF GRADUATES

AY 2019-2020

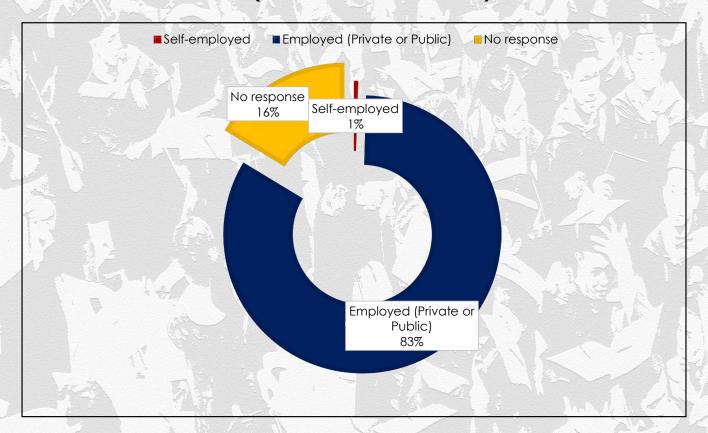
PROGRAM	MALE	FEMAL	.E TOTAL (2020)
DOCTORAL			
Ph. D. Educational Management	0	0	0
Ed. D. Educational Management	0	0	0
Sub-	Total 0	0	0
MASTERAL			
MA in Educational Management	1	4	5
MA in Filipino Education	1	0	1
MA in Mathematics Education	1	0	1
Master of Public Administration	0	0	0
Master of Business Administration	0	0	0
Master of Arts In English	1	1	2
Master of Arts in Teaching Physics	0	1	1
Master of Arts in Industrial Education	0	1	1
Sub-	Total 4	7	11
POST-BACCALAUREATE			
Diploma in Public Administration	1	3	4
Diploma in Educational Management	0	0	0
Sub-	Total 1	3	4
BACCALAUREATE			
COLLEGE OF AGRICULTURE AND FISHERIES	MALE	FEMAL	.E TOTAL (2020)
BS in Agriculture General Curriculum	9	19	28
BS in Agriculture Major in Animal Science	19	9	28
BS in Agriculture Major in Crop Science	13	7	20
Sub-	Total 41	35	76
COLLEGE OF ARTS AND SCIENCES			
Bachelor of Arts in Economics	0	1	1
Bachelor of Arts in Political Science	0	0	0
Bachelor of Public Administration	0	1	1
Bachelor of Science in Mathematics	1	0	1
Bachelor of Science in Biology	0	0	0
Bachelor of Environmental Science	0	0	0
Sub-	Total 1	2	3

PROGRAM	MALE	FEMALE	TOTAL (2020)
COLLEGE OF BUSINESS AND ACCOUNTANCY			
Bachelor of Science in Accountancy	7	12	19
Bachelor of Science in Business Administration Major in Financial Management	0	0	0
Bachelor of Science in Business Administration Major in Marketing Management	3	23	26
Bachelor of Science in Business Administration Major in Human Resource Development Management	8	8	16
Bachelor of Science in Entrepreneurship	0	0	0
Bachelor of Science in Office Administration	0	1	1
Sub-Total	18	44	62
COLLEGE OF ENGINEERING			
Bachelor of Science in Civil Engineering	59	28	87
Bachelor of Science in Computer Engineering	5	13	18
Sub-Total	64	41	105
COLLEGE OF INFORMATION AND COMMUNICATIONS TECHN	IOLOGY		
Bachelor of Science in Information Systems	27	20	47
Bachelor of Science in Information Technology	28	18	46
Sub-Total	55	38	93
COLLEGE OF INDUSTRIAL TECHNOLOGY			
Ladderized BSIT Major in Automotive Technology	25	0	25
Ladderized BSIT Major in Drafting Technology	2	1	3
Ladderized BSIT Major in Electrical Technology	3	0	3
Ladderized BSIT Major in Electronics Technology	12	0	12
Ladderized BSIT Major in Foods and Service Management	13	24	37
Ladderized BSIT Major in Garments, Fashion and Design	0	0	0
Ladderized BSIT Major in Mechanical Technology	1	0	1
Bachelor of Science in Industrial Technology-Major in Automotive	0	0	0
Sub-Total	56	25	81

PROGRAM	MALE	FEMALE	TOTAL (2020)
COLLEGE OF EDUCATION			
Bachelor of Elementary Education	0	0	0
Bachelor of Secondary Education Major in English	0	0	0
Bachelor of Secondary Education Major in Filipino	0	0	0
Bachelor of Secondary Education Major in Biological Science	0	0	0
Bachelor of Secondary Education Major in MAPE	0	0	0
Bachelor of Secondary Education Major in Social Studies	0	0	0
Bachelor of Secondary Education Major in Mathematics	0	0	0
BTTE Food Service Management	0	3	3
BTTE Electronics	0	0	0
Sub-Total	0	3	3
COLLEGE OF HEALTH AND SCIENCES			
Bachelor of Science in Nutrition and Dietetics	0	1	1
Bachelor of Science in Nursing-Realigned Ladderized Program NC IV	0	0	0
Bachelor of Science in Nursing	0	0	0
Sub-Total	0	1	1
PANGANIBAN CAMPUS			
BS in Agriculture General Curriculum	25	40	65
Bachelor in Elementary Education	0	1	1
BTTE Major in Food Technology	0	0	0
Sub-Total	25	41	66
PRE-BACCALAUREATE			
2-Year Certificate in Agricultural Science (Main)	86	81	167
2-Year Certificate in Agricultural Science (Panganiban)	47	32	79
3-Year Certificate in Health Care Services NC II	0	0	0
2-Year Trade Technical Major in Electrical Technology	0	0	0
Ladderized BTTE Certificate of Technology FSM	0	0	0
Ladderized BSIT Certificate of Technology Automotive	0	0	0
Ladderized BSIT Certificate of Technology Drafting	0	0	0
Ladderized BSIT Certificate of Technology Electrical	0	0	0
Ladderized BSIT Certificate of Technology Electronics	0	0	0
Ladderized BSIT Certificate of Technology Foods	0	0	0
Ladderized BSIT Certificate of Technology Garments	0	0	0
Ladderized BSIT Certificate of Technology Mechanical	0	0	0
Ladderized BSIT Certificate of Technology Heating, Ventilating, Airconditioning, and Refrigeration	0	0	0
Sub-Total	133	113	246
GRAND TOTAL, ADVA	NCED AND TERTI	ARY EDUCATION	751

EMPLOYABILITY OF GRADUATES

BATCH 2017 EMPLOYMENT DATA (as of December 19, 2019)



90% Traced 1,443 out of 1,611

1,176 employed; 6 self-employed; 231 did not respond

BATCH 2017 EMPLOYMENT DATA (as of December 19, 2019)

Traced		Courses	No. of	No. of	%TO	Employed	% Facility	Self- Fmployed	%Self-	Not	%Not Employed	With	%With	No	%No Perconse	Deceased
College of Agriculture and Fitheries 85 AGRI- ANIMAL SCIENCE 71 71 51 51 BS AGRI- CACD FORTING ALIANAL SCIENCE BS AGRI- CACD FORTING BS AGRI- GENERAL CURROCULIM BS BLS ACCOUNTING TECH BS BLS A				Traced									<u></u>			
BY ACRI- SMARIAL SCIENCE 71 71 51 71 BX ACRI- CROP SCIENCE CROP SCIENCE CROP SCIENCE CROP SCIENCE SWACKI- CROP SCIENCE SWACKI- SWACK		College of Agriculture and Fisherie	S													
BS AGRI- CROP SCIENCE 38 38 25 CROP SCIENCE GENERAL CURRICULUM 30 30 14 GENAGRI- GENERAL CURRICULUM 139 139 100.00 90 64.75 College of Arts and Sciences ES ACCOUNTING TECH 14 14 14 14 BS ACCOUNTING TECH 14 14 14 14 BS ACCOUNTING TECH 14 14 14 14 ACEMENT 48 48 42 8 ACEMENT 47 47 36 8 ACEMENT 47 47 47 47 ACEMENT 40 40 47 47 ACEMENT 40 40 47 47 BS BUS AD-HANNICAL MANH 40 40 47 47 BS BUS AD-HERMING 40 40 47 47 BS BUS AD-HERMING 40 40 47 48 BS BUS AD-HERMING 40 40 40 4			71	71		51		ı		01		62		6		0
BS AGRI- GENERAL CURRICULUM 30 30 14 18 GA75 GENERAL CURRICULUM 139 139 10000 90 6475 College of Arts and Sciences 32 32 31 8 BS ACCOUNTIANCY 32 32 31 42 BS ACCOUNTIANCY 48 48 42 42 BS ACCOUNTIANCY 49 48 42 42 ACEMBENT 14 14 14 14 42 ACEMBENT 49 48 48 42 42 BS BUS AD-HRANCIAL MANH- 49 49 49 49 49 ACEMBENT 40 40 40 49 49 49 BS BUS AD-HRADM 43 43 43 44 49 49 BS ENIZEPRENEURSHIP 40 40 40 40 40 40 40 80 80 80 80 80 80 80 80 80 80	CAF		38	38		25		0		7		32		9		0
College of Arts and Sciences 139 139 100.00 90 64.75 BS ACCOUNTANCY 32 32 31 84.75 14 14 18 14 14 18 14		BS AGRI - GENERAL CURRICULUM	30	30		14		0		8		17		13		0
College of Arts and Sciences BS ACCOUNTANCY 32 32 31 BS ACCOUNTANCY 14 14 14 BS ACCOUNTING TECH 14 14 14 14 BS BUS ACCOUNTING TECH 14 14 42 85 BC BUS ACCOUNTING TECH 48 48 42 86 42 86 BS BUS ACCOUNTING TECH 47 47 36 86 86 86 86 86 87 87 87 87 87 87 87 88 <td></td> <td></td> <td>139</td> <td>139</td> <td>100.00</td> <td>06</td> <td>64.75</td> <td>_</td> <td>1.00</td> <td>20</td> <td>14.39</td> <td>111</td> <td>79.86</td> <td>28</td> <td>20.14</td> <td></td>			139	139	100.00	06	64.75	_	1.00	20	14.39	111	79.86	28	20.14	
BS ACCOUNTANCY 32 31 BS ACCOUNTING TECH 14 14 14 BS BUS ACCOUNTING TECH 14 14 14 BS BUS AD-FINANCIAL MAN-AGEMENT 48 42 36 AGEMENT 47 47 36 BS BUS AD-MARKETING MAN-AGEMENT 43 34 34 BS BUS AD-MARKETING MAN-AGEMENT 40 40 49 31 BS BUS AD-MADA 43 34 34 34 BS BUS AD-HADA 40 40 40 31 BS BUS AD-HADA 40 40 40 31 BS BUS AD-HADA 40 40 31 34 BS BUS AD-HADA 40 40 31 34 BS BUS AD-HADA 40 40 31 34 BS CIVIL ENGINEERING 80 80 10 115 BS CIVIL ENGINEERING 80 80 10 12 BSE-HUPINO 125 125 12 BSE-HUPINO		College of Arts and Sciences														
BS ACCOUNTING TECH 14 14 14 14 BS BUS AD-FINANCIAL MAN-AGEMENT 48 48 42 42 AGEMENT 48 48 42 42 42 BS BUS AD- MARKETING MAN-AGEMING 40 43 43 34 43 43 44 49 49 49 49 49 49 49 40 <td></td> <td></td> <td>32</td> <td>32</td> <td></td> <td>31</td> <td></td> <td>0</td> <td></td> <td>0</td> <td></td> <td>31</td> <td></td> <td>ı</td> <td></td> <td>0</td>			32	32		31		0		0		31		ı		0
BS BUS AD-FINANCIAL MAN-AGENIA 48 48 42 42 AGENDENT AGENDENT AGENDENT BS BUS AD-MARKEIING MAN-AGENDENT 47 36 AGENDENT AGENDENT <td></td> <td></td> <td>14</td> <td>14</td> <td></td> <td>14</td> <td></td> <td>0</td> <td></td> <td>0</td> <td></td> <td>14</td> <td></td> <td>0</td> <td></td> <td>0</td>			14	14		14		0		0		14		0		0
BS BUS AD - MARKEIING MAN-AGREIING MAN-AGEMENT 47 47 36 AGEMENT BS BUS AD - MRDM 43 43 34 BS BUS AD - HRDM 40 40 49 49 BS CHIREP RENEURSHIP 40 40 31 83.45 College of Engineering 8 80 80 74 92.50 BS CIVIL BNGINERING 80 80 115 115 85.50 BS CINIL BNGINERING 80 80 115 <td< td=""><td>CAS</td><td></td><td>48</td><td>48</td><td></td><td>42</td><td></td><td>0</td><td></td><td>0</td><td></td><td>42</td><td></td><td>9</td><td></td><td>0</td></td<>	CAS		48	48		42		0		0		42		9		0
BS BUS AD - HRDM 43 43 34 BS OFFICE ADMINISTRATION 60 60 49 BS OFFICE ADMINISTRATION 60 60 49 BS EN OFFICE ADMINISTRATION 40 40 49 BS EN OFFICE ADMINISTRATION 40 40 49 BS ADMINISTRATION 40 49 BS ADMINISTRATION BS ADMINISTRATION 40 40 49 BS ADMINISTRATION BS ADMINISTRATION 40 23 24 23 24 24 24 25.00 College of Engineering 125 125 115			47	47		36		_		0		37		10		0
BS ENTREPRENEURSHIP 40 40 49 49 BS ENTREPRENEURSHIP 40 40 31 31 College of Engineering College of Engineering BS CML ENGINEERING 80 80 74 92.50 BS CML ENGINEERING 80 100.00 74 92.50 College of Education BEED 125 125 115 115 BEED 125 125 115 115 BSE-ENGLISH 16 16 17 17 17 BSE-FILIPINO 23 23 22 15 15 BSE-MATHEMATICS 15 15 15 15 15 BSE-MAPE 18 18 18 18 18 18 BSE-SOCIAL STUDIES 19 11 41 41 41 41 41 41 41 41 41 41 41 41 41 41 41			43	43		34		-		0		35		8		0
BS ENIREPRENEURSHIP 40 40 40 31 83.45 College of Engineering 284 284 100.00 237 83.45 BS CIVIL BNGINEERING 80 80 100.00 74 92.50 BS CIVIL ENGINEERING 80 80 100.00 74 92.50 College of Education 125 125 115 115 115 BEED 125 125 115 115 115 115 BSE-FILIPINO 23 23 22 125 125 125 125 BSE-FILIPINO 15 15 15 15 15 15 15 BSE-FILIPINO 15 15 15 15 15 15 15 BSE-FILIPINO 15 16 15 15 15 15 BSE-MATHEMATICS 15 16 16 16 16 16 16 BSE-SOCIAL STUDIES 19 11 41 <t< td=""><td></td><td></td><td>09</td><td>09</td><td></td><td>49</td><td></td><td>0</td><td></td><td>0</td><td></td><td>49</td><td></td><td>11</td><td></td><td>0</td></t<>			09	09		49		0		0		49		11		0
College of Engineering 284 284 100.00 237 83.45 BS CIVIL ENGINEERING 80 80 74 92.50 College of Education 125 125 125 115 220 BEED 125 125 125 115 82.50 BSE-FILIPINO 23 23 22 82.50 BSE-ROLOGICAL SCIENCE 17 17 17 17 BSE-MATHEMATICS 15 15 15 15 BSE-MAPE 18 18 18 18 BSE-SOCIAL STUDIES 19 16 17 BTTE-FOOD SERVICE MANAGE- 41 41 41 41 BTTE-ELECTRONICS 6 6 6 6 82.21			40	40		31		0		0		31		6		0
College of Engineering BS CIVIL ENGINEERING 80 80 74 92.50 College of Education College of Education BEED 125 125 115 22 BSE-ENGLISH 16 16 16 16 BSE-ENGLISH 16 16 17 17 BSE-ENGLISH 16 17 17 17 BSE-MATHEMATICS 15 15 15 18 BSE-MAPE 18 18 18 18 BSE-SOCIAL STUDIES 19 16 16 16 BTTE-ELECTRONICS 6 6 6 6 6 BTTE-ELECTRONICS 6 6 6 6 83.21			284	284	100.00	237	83.45	2	2.00	0	00:00	239	84.15	45	15.85	
BSCIVIL ENGINEERING 80 80 74 74 College of Education 125 100.00 74 92.50 BEED 125 125 115 25 BSE-FILIPINO 13 16 16 16 16 BSE-BIOLOGICAL SCIENCE 17 17 17 17 17 BSE-MATHEMATICS 15 15 15 15 15 BSE-MATHEMATICS 16 18 18 18 18 BSE-MAPE 18 18 18 18 18 18 BSE-SOCIAL STUDIES 19 16 16 16 16 16 16 16 18 1		College of Engineering														
College of Education 80 80 100.00 74 92.50 BEED 125 125 115 2 BSE-ENGLISH 16 16 16 16 BSE-ENGLISH 16 16 16 16 BSE-ENGLISH 16 16 17 17 BSE-FILIPINO 23 23 22 17 BSE-MATHEMATICS 15 15 15 17 BSE-MATHEMATICS 15 15 15 18 BSE-MATHEMATICS 18 18 18 18 BSE-SOCIAL STUDIES 19 16 16 16 BTTE-ELECTRONICS 6 6 6 6 6 BTTE-ELECTRONICS 6 6 6 6 83.21	COE		80	80		74		0		2		76		4		0
College of Education BEED 125 125 115 PEED BSE-ENGLISH 16 16 16 16 BSE-ENGLISH 16 16 16 16 BSE-ENGLISH 17 17 17 17 BSE-BIOLOGICAL SCIENCE 15 15 15 15 BSE-MATHEMATICS 15 15 15 15 BSE-MAPE 18 18 18 18 BSE-SOCIAL STUDIES 19 16 16 16 BTTE-ELECTRONICS 6 6 6 6 6 BTTE-ELECTRONICS 6 6 6 6 83.21			80	80	100.00	74	92.50	0	0.00	2	2.50	76	95.00	4	5.00	
BEED 125 125 115 115 BSE-FILIPINO 23 23 22 15 BSE-BIOLOGICAL SCIENCE 17 17 17 17 BSE-MATHEMATICS 15 15 15 15 BSE-MATHEMATICS 16 18 18 18 BSE-MAPE 18 18 18 18 BSE-SOCIAL STUDIES 19 16 16 16 BTTE-ELECTRONICS 6 6 6 6 6 BTTE-ELECTRONICS 6 6 6 6 8 32.2		College of Education														
BSE-ENGLISH 16 16 16 16 BSE-FILIPINO 23 23 22 BSE-BIOLOGICAL SCIENCE 17 17 17 BSE-MATHEMATICS 15 15 15 BSE-MATHEMATICS 16 18 18 18 BSE-MAPE 18 18 18 16 BSE-SOCIAL STUDIES 19 16 16 16 BTTE-FOOD SERVICE MANAGE- 41 41 36 8 BTTE-ELECTRONICS 6 6 6 6 6			125	125		115		1		6		125		0		0
BSE-FILIPINO 23 23 22 BSE-BIOLOGICAL SCIENCE 17 17 17 BSE-MATHEMATICS 15 15 15 BSE-MAPE 18 18 18 BSE-MAPE 19 16 16 BSE-SOCIAL STUDIES 19 16 16 BTTE-FOOD SERVICE MANAGE- 41 41 36 MENT 6 6 6 6 BTTE-ELECTRONICS 6 6 6 6			16	16		91		0		0		16		0		0
BSE-BIOLOGICAL SCIENCE 17 17 17 BSE-MATHEMATICS 15 15 15 BSE-MAPE 18 18 18 BSE-SOCIAL STUDIES 19 16 16 BTTE-FOOD SERVICE MANAGE- AII 41 36 13 METTE-ELECTRONICS 6 6 6 6 BTTE-ELECTRONICS 6 6 6 6			23	23		22		0		0		22		1		0
BSE-MATHEMATICS 15 15 15 BSE-MAPE 18 18 18 BSE-SOCIAL STUDIES 19 16 16 BTTE-FOOD SERVICE MANAGE- MENT 41 41 36 BTTE-ELECTRONICS 6 6 6 6 BTTE-ELECTRONICS 6 6 6 93.21			17	17		17		0		0		17		0		0
BSE-MAPE 18 18 18 BSE-SOCIAL STUDIES 19 16 16 BITE-FOOD SERVICE MANAGE- MENT 41 41 36 BTTE-ELECTRONICS 6 6 6 6 280 280 100.00 261 93.21	GOF		15	15		15		0		0		6		0		0
19 19 16 14 41 36 6 6 6 6 6 6 6 6			18	18		81		0		0		11		0		0
6 6 6 6 6 6 280 100.00 261 93.21			19	19		16		0		0		16		3		0
6 6 6 6 82 882 100.00 261 93.21			41	41		36		0		8		44		-3		0
280 100.00 261 93.21			9	9		9		0		3		3		-3		0
200			280	280	100.00	261	93.21	0	0.00	0	0.00	261	93.21	19	6.79	

BATCH 2017 EMPLOYMENT DATA (as of December 19, 2019)

	Courses	No. of		№ 1	Employed	% I	Self-	%Self-	, VO V	%Not	With	%with	0 N 0	oN%	Deceased
		Graduates	Graduates Traced					Employed	Employed	Employed	Kesponse	Kesponse	Kesponse	Kesponse	
	College of Health Sciences														
	BS NURSING	20	20		20		0		0		20		0		0
CHS	RLP - BS NURSING	21	21		21		0		1		22		-1		
	BS NUTRITION AND DIETETICS	26	26		18		0		0		18		8		0
		29	29	100:00	59	88.06	0	0.00	1	1.49	09	89.55	7	10.45	
	College of Information and Communications Technology	nunications Te	chnology												
į	BS INFORMATION TECHNOLOGY	130	130		114		2		9		122		8		0
<u>5</u>	BS INFORMATION SYSTEM	84	84		72		1		1		74		10		0
		214	214	100:00	981	86.92	3	3.00	7	3.27	961	91.59	18	8.41	
		284	284	100.00	237	83.45	2	2.00	0	00:00	239	84.15	45	15.85	
	College of Industrial Technology														
	LBSIT-AUTOMOTIVE	49	46		33		0		0		33		16		0
	LBSIT-DRAFTING	36	36		26		0		0		26		10		0
	LBSIT-FOOD SERVICE MANAGE- MENT	45	45		31		_		0		32		13		0
	LBSIT-ELECTRICAL	53	53		38		0		0		38		15		0
C	LBSIT-ELECTRONICS	21	21		10		0		0		10		11		0
	LBSIT-MECHANICAL	6	6		8		0		0		8		_		0
	LBSIT-GARMENTS	11	11		9		0		0		9		5		0
		224	224	100.00	152	98.79	0	0.00	0	0.00	152	98.79	71	31.70	
	Grand Total	1443	1443	100.00	1176	81.50	9	0.42	30	2.08	1212	83.99	231	16.01	
									$\left] ight]$	$\left] ight]$	$\left] ight]$				1

100.00% Traced 1443 out of 1443

^{81.50%} of those traced are/were employed by companies/agencies/institutions both private and public

^{0.42%} of those who were traced is/was self employed

^{81.91%} of those who were traced are/were employed

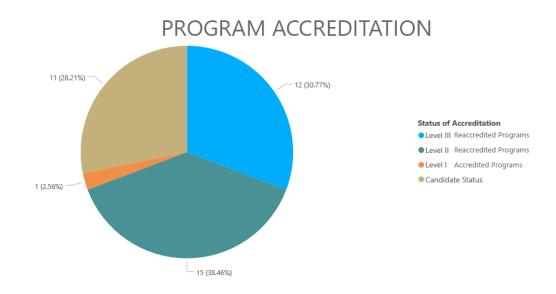
^{83.99%} of those who were traced, responded

^{16.01%} of those who were traced did not respond

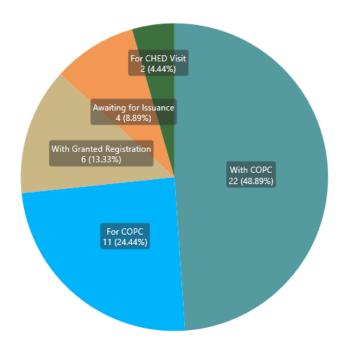
^{81.91268191%} of the total population of Batch 2017 Graduates are/were employed 1182 out of 1443

STATUS OF ACCREDITATION

Accreditation is the gauge where the institution truly rests its competitiveness and comparability with its peers and the rest of the global academic communities. The following show the trend of accreditation that the University has achieved so far as of August 2020



STATUS OF PROGRAM COMPLIANCE



_		AACUP A	CCREDITATION		CHED COMPLIANCE
Programs -	Graduate	Undergraduate	Status	Validity	Basis
		College of A	Agriculture and Fisheries		
Master of Arts in Agriculture Education	✓		Candidate Status	Jan. 1, 2020 – Dec. 31, 2020	_ Awaiting for the issuance
Bachelor of Science in Agriculture		✓	Level II Re-accredited (Candidate for Level III)	July 16, 2017 – July 15, 2021	of COPC
Bachelor of Science in Agri-Business		Not yet accredite	nhle	N/A	CHEDRO V ORDER No. 25 s. 2019
Bachelor of Science in Fisheries		Not yet accreain	uole	19/7	CHEDRO V ORDER No. 27 s. 2019
		College	of Arts and Sciences		
Master in Public Administration	✓		Level III Re- accredited (Candidate for Level IV)	Sept. 2016 – August 2020	
Bachelor in Arts in Political Science		4	Level III Re- accredited (Candidate for Level IV)	Jan. 2017 – Dec. 2020	_
Bachelor of Public Administration		✓	Level III Re- accredited (Candidate for Level III)	July 16, 2017 – July 15, 2021	
Bachelor of Science in Biology		✓	Level III Re- accredited (Candidate for Level III)	Oct. 2019 – Sept. 2020	For application of COPC
Bachelor of Science in Economics		✓	Level III Re- accredited (Candidate for Level IV)	Jan. 2017 – Dec. 2020	-
Bachelor of Science in Environmental Science		✓	Candidate Status	Jan. 1, 2020 - Dec. 31, 2020	-
Bachelor of Science in Mathematics		✓	Level III Re- accredited (Candidate for Level IV)	Oct. 1, 2019 - Sept. 30, 2020	-

Source: Quality Assurance Services

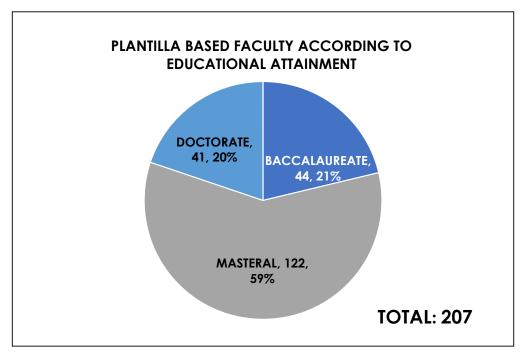
		AACUP A	CCREDITATION		CHED COMPLIANCE
Programs	Graduate	Undergraduate	Status	Validity	Basis
		College of Bu	usiness and Accountancy		
Master in Business Administration	•		Level II Re-accredited (Candidate for Level III)	July 16, 2017 – July 15, 2021	For application of COPC
Bachelor of Science in Accountancy	•	✓	Level III Re-accredited (Candidate for Level IV)	Nov. 16, 2014- Nov. 15, 2018	CHEDRO V COPC No. 4, s. 2019
Bachelor of Science in Accounting Information System		✓	Level III Re-accredited (Candidate for Level IV	Aug. 1, 2019 – July 31, 2021	CHEDRO V COPC No. 5, s. 2019
Bachelor of Science in Business Administration		✓	Level III Re-accredited (Candidate for Level IV)	Oct. 16, 2014- Oct 15, 2018	CHEDRO V COPC No. 3, s. 2019
Bachelor of Science in Entrepreneurship		✓	Level II Re-accredited (Candidate for Level III)	Nov. 16, 2017- July 15, 2021	Awaiting for the issuance
Bachelor of Science in Internal Auditing		Not yet accreditabl	е	N/A	CHEDRO V ORDER No. 6, s. 2019
Bachelor of Science in Office Administration		✓	Level II Re-accredited (Candidate for Level III)	Nov. 16, 2017- July 15, 2021	For application of COPC
		Colle	ege of Education		
Ph.D. in Educational Management	✓		Candidate Status	Jan. 1, 2022- Dec. 31, 2021	CHEDRO V COPC No. 28, s. 2017
Ed.D. in Educational Management	✓		Level II Re-accredited (Candidate for Level III)	Sept. 1, 2019- Aug. 31, 2023	CHEDRO V COPC No. 28, s. 2017
Master of Arts in Educational Management	≠		Level III Re-accredited (Candidate for Level IV)	Sept. 2016 – Aug. 2020	CHEDRO V COPC No. 28, s. 2017
Master of Arts in Filipino Education	✓		Level I Re-accredited (Candidate for Level II	Sept. 1, 2019- Aug. 31, 2023	CHEDRO V COPC No. 28, s. 2017
Master of Arts in Guidance & Counseling	≠		Candidate Status No. 28, s. 2017	Jan. 1, 2020 - Dec. 31, 2021	CHEDRO V COPC
Master of Arts in Mathematics Education	✓		Level II Re-accredited (Candidate for Level III)	Nov. 16, 2017- Nov. 15, 2021	CHEDRO V COPC No. 28, s. 2017
Master of Arts in English			(Candidate for Level III) Level II Re-accredited	Level II Re- accredited Nov. 16, 2017- Nov. 15, 2021	CHEDRO V COPC No. 28, s. 2017
Master of Arts in Teaching Biology	✓		Level II Re-accredited (Candidate for Level III)	Nov. 16, 2017- Nov. 15, 2021	CHEDRO V COPC No. 28, s. 2017
Master of Arts in Teaching Chemistry	✓		Candidate Status	Jan. 1, 2020 – Dec. 31, 2021	CHEDRO V COPC No. 28, s. 2017
Master of Arts in Teaching Physics	✓		Candidate Status	Jan. 1, 2020 - Dec. 31, 2021	CHEDRO V COPC No. 28, s. 2017
Bachelor of Elementary Education		✓	Level III Re-accredited (Candidate for Level IV	Sept. 2016 – Aug. 2020	CHEDRO V COPC No. 20, s. 2019
Bachelor of Secondary Education		✓	Level III Re-accredited (Candidate for Level IV)	Sept. 2016 – Aug. 2020	CHEDRO V COPC No. 21, s. 2019

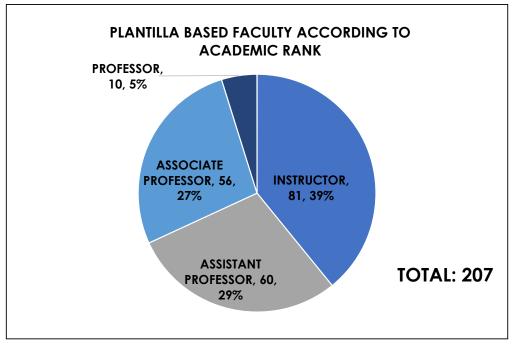
Page 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		AACUP A	CCREDITATION		CHED COMPLIANCE
Programs —	Graduate	Undergraduate	Status	Validity	Basis
		Colle	ege of Education		
Bachelor of Tech- Vocational Teacher Education		✓			
Bachelor of Culture & Arts Education					CHEDRO V ORDER No. 39, s. 2019
Bachelor of Physical Education		Not yet accreditabl	e	N/A -	CHEDRO V ORDER No. 39, s. 2019
		Colle	ge of Engineering		
Sachelor of Science in Civil Engineering		✓	Level II Re-accredited (Candidate for Level III)	July 16, 2019- July 15, 2021	CHEDRO V COPC No. 14, s. 2019
Bachelor of Science in Computer Engineering		✓	Candidate Status	Aug. 1, 2019- July 31, 2021	CHEDRO V COPC No. 14, s. 2019
		College	of Health Sciences		
Bachelor of Science in Nursing		✓	Level III Re-accredited (Candidate for Level IV)	Jan. 2017 – Dec. 2020	CHEDRO V COPC No. 27, s. 2019
Bachelor of Science in Nutrition & Dietetics		✓	Level III Re-accredited (Candidate for Level IV)	Aug. 16, 2018- Aug. 15, 2022	CHEDRO V COPC No. 07, s. 2019
		College of	f Industrial Technology		
Master of Arts in Industrial Education	✓		Candidate Status	Jan. 1, 2020- Dec. 31, 2021	For application of COPC
Bachelor of Science in Industrial Technology		✓	Level III Re-accredited (Candidate for Level IV)	Jan. 2017 - Dec. 2020	CHEDRO V COPC No. 04, s. 2017
		College of Information	and Communication Technology		
Bachelor of Science in Information System		✓	Level II Re-accredited (Candidate for Level III)	July 16, 2017- July 15, 2021	CHEDRO V COPC No. 09, s. 2018
Bachelor of Science in Information Tech.		✓	Level II Re-accredited (Candidate for Level III)	July 16, 2017- July 15, 2021	CHEDRO V COPC No. 09, s. 2018
Bachelor of Science in Computer Science					
		PANG	SANIBAN CAMPUS		
Bachelor of Science in Agriculture		✓	Level II Re-accredited (Candidate for Level III)	Nov. 16, 2017- Nov. 15, 2021	Awaiting for the issuance of COPC
Bachelor in Elementary Education		✓	Level II Re-accredited (Candidate for Level III)	Nov. 16, 2017- Nov. 15, 2021	For application of COPC
Bachelor of Tech- Vocational Teacher Education		✓	Candidate Status	Aug. 1, 2019- July 31, 2025 ource:	For CHED-RQUAT Visit Quality Assurance Servic

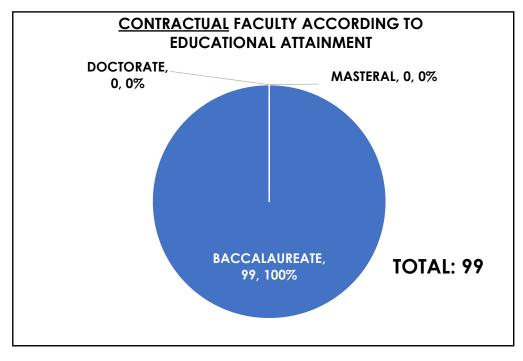
Faculty Profile

The teaching force of instruction continue to be the backbone of quality education services of the University. Through time, they have proven to excel in their respective disciplines, and in their areas of study. Their professional readiness and competence to provide relevant learning experience in the academe through continual learning and development and research activities have contributed in upscaling the desired deliverables for the period in review.

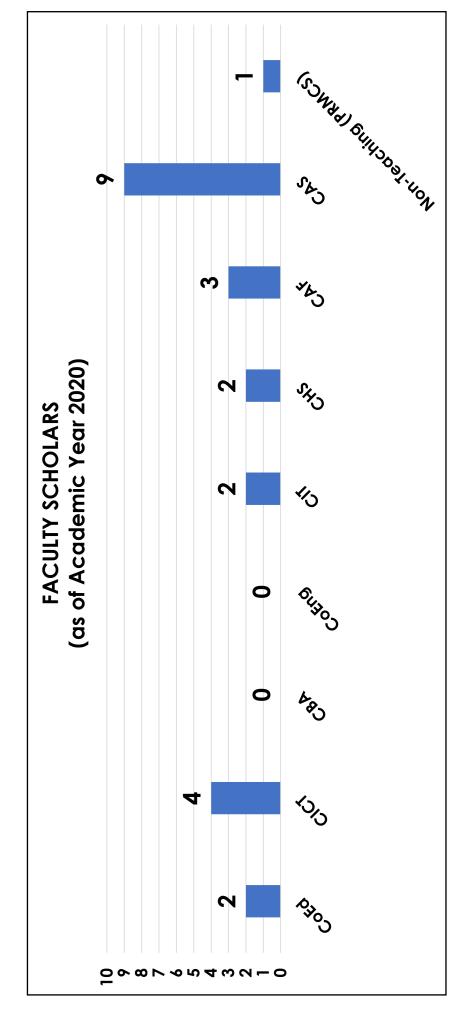




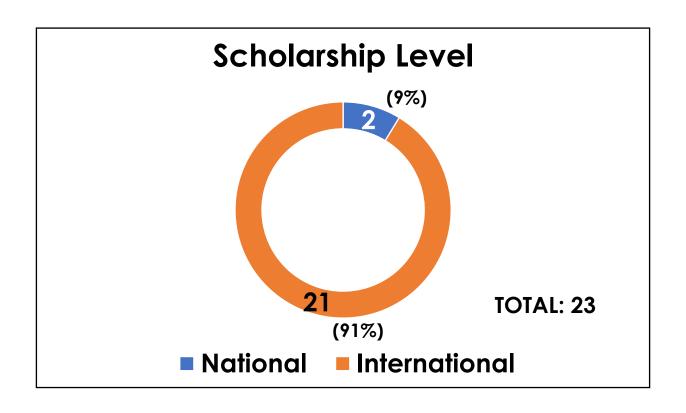


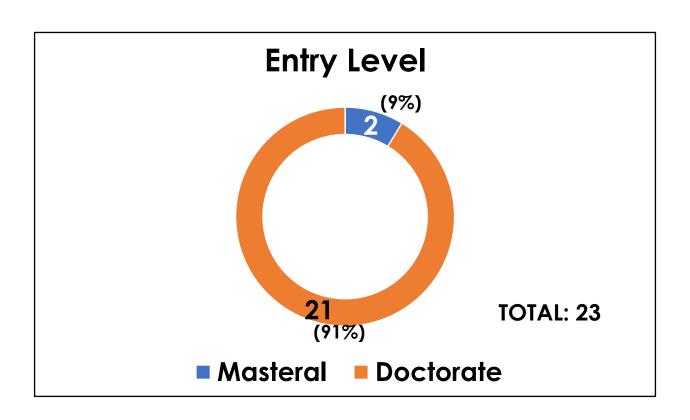


FACULTY SCHOLARS BY COLLEGE



Note: We have one scholar from the non-teaching department from Public Relations and Media Communications Services.





Catanduanes State U conducts faculty training on Online learning management system



The "new normal" has taken the doorsteps of schools. So with the Catanduanes State University (CatSU), an ISO-certified public higher educational institution in Catanduanes as it prepares for the coming academic year, 2020-2021.

Insofar as enrolment and holding of classes face-to-face as would the usual way lessons were provided prior to the Covid-19 scare, measures to sustain the learning system in the University led by Dr. Minerva I. Morales, CatSU President, were drawn as early as the Luzon-wide quarantine declaration began on March 17, 2020. The initiative was a prior step while the trend obtaining developments of the virus spread continuously pose alarm to the health and safety of all.

Dr. Maria S. Tugano, Vice-President for Academic Affairs, said that based from the present scenario, the University looks at providing alternative mode of learning based from validation conducted in the eleven towns by the Management Information System (MIS) Office concerning internet capability in the

province where there has been "unstable to no connectivity" at all in many areas. Hence, full online delivery of lessons would not be that feasible, although she added as an option, that faculty members are encouraged to adapt flexible learning approaches noting further that the University could deliver the lessons on the ground through modules.

Meanwhile, to prepare for the online platform, Dr. Tugano announced that the University staged its training in the implementation of Moodle Learning Management System (LMS) which started June 22, 2020 on per batch basis across the eight Colleges until July 28, 2020. Participants were 326 regular, temporary, contract of service, contractual and part-time faculty members from the Main Campus and its Panganiban Campus, including the Laboratory Schools.

The training designed by the University's College of Information and Communications Technology (CICT) led by its Dean, Prof. Maria Concepcion S. Vera, was held at the CICT Computer Laboratory Rooms, the College of

Engineering and the College of Industrial Technology. Resource persons were select faculty members from CICT and the College of Education.

Dean Vera explained that the LMS can be used as a vast repository where information can be stored and tracked where anyone with a user account and password can access these online learning resources, whenever, wherever. "For self-hosted LMS, users are required to install the LMS software on their hard drive or access to the University server. Whatever is the installation option, the LMS users fall into two categories: first, online learners who use the LMS to participate in online training courses; and, second, the e-Learning faculty team who relies on

the LMS platform to distribute information and update the online training content," Dean Vera said.

As students nowadays are becoming more adept with information technology, Dean Vera added that once students are online, they can access and download on the web the course materials and other learning resources which they could read at any time and take examinations depending on their learning progress, and so long as they are connected online.

On the other hand, soon that the LMS becomes operational, the University's Management Information System (MIS) office is expected to support the network being its site administrator that will take charge of its maintenance.









NATIONAL FEDERATION OF JUNIOR PHILIPPINE INSTITUTE OF ACCOUNTANTS

YEAR END AWARDS 2020





Catanduanes State U sweeps awards in NFJPIA regional event

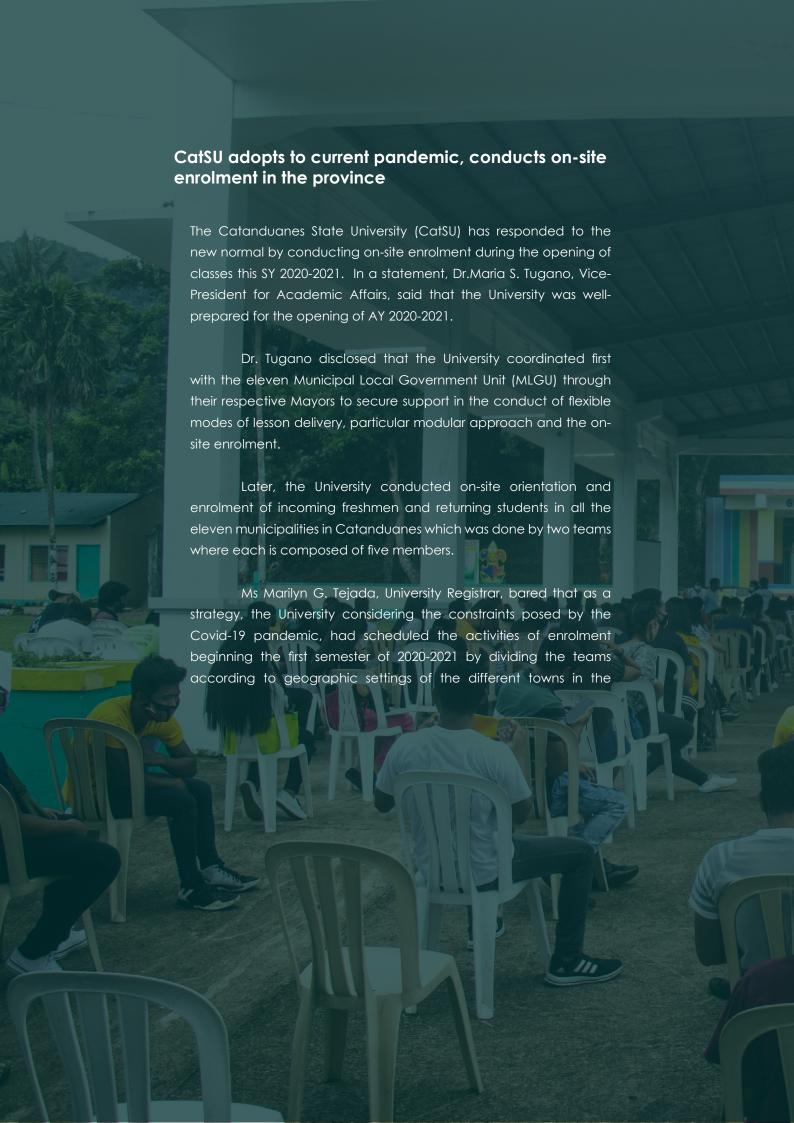
The Catanduanes State University (CatSU)- Junior Philippine Institute of Accountants (JPIA) Chapter in the College of Business Administration (CBA) under Dean, Prof. Esperanza P. San Juan, garnered majority of the winning spots in the Year-end Awards (YEA) conducted by the National Federation of Junior Philippine Institute of Accountants (NFJPIA), Region 5 Council on August 5, 2020 in Naga City.

Prof. Ian V. Aranel, JPIA Adviser, bared that this year's awards had the University's full in hugging the limelight, besting the rest of local chapters from other State Universities and Colleges (SUCs) in Bicol. Dr. Minerva I. Morales, CatSU President, expressed once more her appreciations to the College and to the local JPIA Chapter for this current feat which has added laurels to the University's strings of distinctions in student and institutional achievements.

The NFJPIA regional year-end awards covering federation year 2019-2020 through Danielle dL. Quitangon, Regional Vice-President for Audit, revealed the following majority wins for CatSU:

- 1. Most Outstanding Local Chapter Officer (Joriza Kate Zafe)
- 2. Most Outstanding Local Chapter President (Joriza Kate Zafe)
- 3. Most Supportive Local Chapter Adviser (Ian V. Aranel)
- 4. Most Outstanding JPIAN in Leadership (Joal Cocjin)
- 5. Best Local Chapter Activity in Academics (Catanduanes State University for Review Class for Incoming First Years Around the Province)
- 6. Best Local Chapter Activity in Leadership (Catanduanes State University for Financial Statement Workshop and Reconstruction or FS WAR)
- 7. Most Outstanding Local Chapter (Catanduanes State University)
- 8. Most Active Local Chapter (Catanduanes State University)
- 9. Most Productive Local Chapter (Catanduanes State University)

The YEA is an annual event of NFJPIA-Region V Council which primarily aims to give recognitions and merits to JPIANs who have excelled the most in every aspect of being a student leader and/or member of the NFJPIA community. The event likewise recognizes local chapters and individuals that made contribution with biggest impact to the council and showed exemplary performance during the academic year. The selection covered those events or activities that started February 15, 2019 until March 15, 2020.







CatSU holds 49th commencement exercises in virtual mode

The Catanduanes State University (CatSU) held its 49th commencement exercises, this time apart from the usual ceremonies every year due to the Covid-19 scare. Preceded by a Holy Mass in the morning at the Immaculate Conception Cathedral, the activity was done through virtual mode in the afternoon at the CatSU main campus, on August 17, 2020 with the theme, "Sustaining Excellence Amidst the Challenges of the New Normal." There were 751 who graduated during the AY 2019-2020 where 66 of them came from the University's Panganiban Campus.

Officer –in-Charge President and CHED RO-V Regional Director, Dr. Freddie T. Bernal, led this year's commencement exercises, together with the different Deans, other school officials, and the faculty. This year's commencement speaker was Dr. Aldrin A. Darilag, Commissioner in the Commission on Higher Education (CHED) and Chairman of the CatSU Board of Regents.

Dr. Bernal, the University OIC President congratulated this year's batch of graduates as he exhorted them "to pursue one's dream, no matter what setbacks may come." He noted the difficult times that the graduates have come through with the onset of Corona virus pandemic.

"All of a sudden, our lives have become perplexing, unusual and uncertain, as we try to gather a sense of normalcy amidst the new normal. As recession, unemployment and health crisis beset our country today and the rest of the world, may you have every reason to earn a decent living commensurate to what you have attained, and be among the conscientious citizens as a nation," OIC President Bernal said in his message to the graduates.

Meanwhile, Commissioner Darilag expressed his appreciations to the graduates and challenged them to use their education to work for the nation. "You are fortunate to have been given the opportunity to earn your respective college degrees, at a time that the pandemic has significantly hit our education sector—that is, according to the UNESCO Covid-19 Educational Disruption and Response Task Force through its Global Monitoring Report on School Closures, more than 3.5 million Filipino college students have been affected by the pandemic," Comm. Darilag said.

"Your experiences and your perspectives," said Comm. Darilag, "will shed light on the university's pursuit to better understand how the challenges in the new normal can be addressed; and we invite you to continue your commitment to the values and truths of the university, that is, to sustain excellence not only to yourselves but for the advancement of Catanduanes and of the entire country."



FCSC AND THE OIC PRESIDENT. To grace the start of office the Officer-in-Charge (OIC) President of the Catanduanes State University (CatSU), Dr. Freddie T. Bernal, the Federated College Student Council (FCSC) led by its Vice-President, Mr. Renz Mickenly Tanael, and with the Director of Student Affairs, Dr. Aurora E. Araojo, conducted a visit and dialogue, August 8, 2020 with the OIC President to thresh-out issues and concerns pertaining student welfare insofar as under the new President's term is concerned.

Student body meets the new CatSU OIC President

The Federated College Student Council (FCSC) led by its Vice-President, Mr Renz Mickenly Tanael, and the different officers of Student Body Organizations (SBOs) met with the new Officer-in-Charge President of the Catanduanes State University (CatSU), Dr. Freddie T. Bernal on August 8, 2020. The student body was accompanied during the meeting by Dr. Aurora E. Araojo, Director for Student Services Affairs and Legal Services Chief, Atty. Nikko Rey Aicetel M. Santelices.

Dr. Bernal called-up a meeting with the student body to discuss matters concerning their present setup in the new normal, especially when no face-to-face classes are allowed except flexible learning approaches such as online or modular approaches. The consultative meeting threshed out issues that would help students adopt to the current learning situation and how support would be channelled to them.

Tanael disclosed that the OIC President solicited from the student body their current concerns that would need support from Local Government Units (LGUs) as well, aside from what the University could intervene for them to move along the present learning setup under the new normal. The student body during the meeting agreed to pass a resolution in this regard to secure support from LGUs in the province.

Evangelista, Toyado qualify for Canada SEED program scholarship

Started under CatSU President, Dr. Minerva I. Morales' term, another batch of qualifiers from Catanduanes State University (CatSU) is off to Canada as scholars under the Canada-ASEAN Scholarships and Educational Exchanges for Development (SEED) program. Its first batch was recently completed last July 2020 by non-teaching staff, Mr. John Edmund P. Manlagnit of the University's Public Relations and Media Communications Services (PRMCS) Office.

In an advisory, Ms Le Li, Senior International Specialist in the International Office of the University of Saskatchewan, Canada, informed the CatSU through its Director for International Affairs, Dr. Joseph G. Zafe, that Prof. Abelisa D. Evangelista and Engr. Dexter M. Toyado both qualified as recipients of the SEED program. The two faculty members received their scholarship by Global Affairs Canada in the 2020 SEED scholarship competition for research at the University of Saskatchewan from January 5, 2021 until June 30, 2021. Prof. Evangelista is currently Director of CatSU's Abaca Technology Innovation Center (ATIC), while Engr. Toyado is Director of the Center for Climate Change Solutions. The SEED grantees paid their courtesy visit to the Officer -in-Charge President of CatSU, Dr, Freddie T. Bernal along with International Relations Director and Mr. Manlagnit, the first batch scholarship grantee.

The SEED program provides students from member states of the Association of Southeast Asian Nations (ASEAN) with short-term exchange opportunities for study or research in Canadian post-secondary institutions at the college, undergraduate and graduate levels.

Funding for SEED scholarships is made available by Global Affairs Canada through its legal title, the Department of Foreign Affairs, Trade and Development (DFATD). The Canadian institution will receive funding from DFATD for all successful candidates in the form of a contribution agreement and will be responsible for providing the funds for scholarship recipients.



SEED PROGRAM. The first and second batch of CatSU faculty and non-faculty SEED Program scholars under the auspices of the Canadian government through the Saskatchewan University conducted a meet-and-greet and conference with the new OIC-President, Dr. Freddie T. Bernal.



KRA 2

RESEARCH AND CREATIVE WORKS

Responsive to our society's emerging needs, the research and development thrust of the University continues to evolve in that direction, taking to mind the conscious effort to instil a research culture among its faculty, students, and non-teaching staff. Research as a driver of academic excellence has scaled to newer paths as it takes a more dynamic focus.

LIST OF RESEARCHES

	_	 	 _	
. —	_			

OTILIZED	
RESEARCH TITLE	NAME OF RESEARCHER(S)/ AUTHOR(S)
Universal Remote Control Tester	Edwin T. Romero
Improvised Universal Picture Tube Rejuvenator	Edwin T. Romero
Barangay Governance Capabilities Among Barangay Captains in Northeast of Catanduanes, Philippines: Basis For Catanduanes State University-Panganiban Campus Extension Program	Jaymund M. Floranza

PUBLISHED				
RESEARCH TITLE	NAME OF RESEARCHER(S)/ AUTHOR(S)	TITLE OF JOURNAL OR PUBLICATION	DATE OF PUBLICATION	
Dual Band-Dual Dipole Antenna for 21Mhz and 28/29Mhz Frequency	Dexter M. Toyado	Journal of Electronics and Communication Systems	April 2020	
Gains from a Research and Development Management Model for a Green University	Jimmy T. Masagca Lily P. Custodio Minerva I. Morales	Journal of Management and Development Studies	April 2020	
Competencies of Accounting Graduates at Catanduanes State University	raduates at Catanduanes Hostria		April 2020	
Freshwater and Semi- terrestial Crab Fauna of Selected Areas in Southern Luzon, Philippines	Jimmy T. Masagca	American Journal of Zoology	March 3, 2020	
Physico-chemical and Quality Characterization of Pulp Oil from Two Varieties of Pili (Canariumovatum Engl.) from Bicol Philippines	Ma. Monette DR. Tugay L.E Mopera E.B Esguerra K.A.T Castillo-Israel	Food Research	2020	
The COVID-19 Pandemic through the Lens of Education in the Philippines: The New Normal	Jose Z. Tria	International Journal of Pedagogical Development and Lifelong Learning	2020	
On Becoming a Leader: Catanduanes State University in its Frame	Jose Z. Tria	Academy of Educational Leadership Journal	2020	

PUBLISHED

RESEARCH TITLE	NAME OF RESEARCHER(S)/ AUTHOR(S)	DATE OF PUBLICATION
Assessing the Skills Clinic on Organic Agriculture (SCOAL) of the College of Agriculture and Fisheries for the Period 2015- 2018	Ruben P. Tablizo	July 2020
Marketing Practices and Problems on the Trading of Live Groupers (Epinephelus spp.) in Palumbanes Islands, Catanduanes, Philippines	Glenn Paul R. Lopez Lily P. Custodio	January 2017 (reported as of 2020)
Development and Validation of Practice Teachers Handbook at Catanduanes State University	Rosana S. Abundo Maria Charlene A. Cantar Quennie Anne T. Sumulat Charlie T. Molod	August 2019- August 2020

BUDGET ALLOCATION FOR SPECIAL PROJECTS

Catanduanes Mangrove Resource Mapping and Stakeholders' Engagement for Sustainable Crab Industry Development (CMRM-SESCID)

Budget Utilization and Disbursements As of September 2020

Total 1 st Tranche (40%)	Total 2 nd Tranche (30%)	Total 3 rd Tranche (30%)	Total Budget	IOTOI	Unexpended Budget to Date	Percentage of Utilization
840,000.00	630,000.00	630,000.00	2,100,000.00	1,478,487.31	621,512.69	70.4%

EXTERNALLY-FUNDED PROJECTS

PROGRAM/PROJ- ECT/STUDY TITLE	PROJECT BACK- GROUND	PERIOD COVERED	FUNDING AGENCY	FUNDING AMOUNT
PROGRAM SURMABIO- CON Community Engage- ment for Science-based Sustainable Use of Marine Resources and Commu- nity-based Mangrove Biodiversity	This project intends to conserve and efficiently manage significant marine biodiversity and key ecosystems that are vital for countryside development, and well-being of stakeholders who dwell in the coastal and mangrove communities.	January 2018 to January 2020 Extended until June 2020	Commission on Higher Education National Agriculture and Fisheries Education System (CHED- NAFES)	P7,000,000.00
PROGRAM CMRM-SESCID Catanduanes Mangrove Resource Mapping and Stakeholders' Engage- ment for Sustainable Crab Industry Empowerment	This project aims to address the social, economic, institutional and political issues that affect the mangrove crab industry in the province.	December 2018 to February 2019 Extended until October 2020	Philippine Rural Develop- ment Project (PRDP)	P2,100,000.00
PROGRAM ACE-HEMS Academe for Community Empowerment Holistic and Ecosystem-based Approach for Mangrove Sustainability	Through the University Extension Services (UES), the Catanduanes State University (CSU) proposed the "Academe for Community Empowerment through Holistic and Ecosystem-Based approach for Mangrove Crab Sustainability (ACE-HEMS) underscoring the mangrove crablets as the main commodity. It is predicted that fishers and coastal dwellers who are vulnerable to the effects of anthropogenic factors and climate change will not earn significant benefits in the mangrove crabs enterprise unless a holistic and ecosystem-based intervention is laid.	2 years Process of funding is still ongoing	Commission on Higher Education National Agriculture and Fisheries Education System (CHED- NAFES)	P10,000,000.00
RESEARCH STUDY "Breaking the Silence of Island-based Teachers: Experience of Teachers' Principal Support and Mistreatment of Teachers"	The project falls within the thematic area on Human Rights and Governance as well as Development of Human Rights as seen in the Educational Justice perspectives. Aside from the fact that the university benefits from this study, the empirical qualitative data will be of value to the body of scholarship in this neglected field in Educational Justice & School Governance.	November 2019 to November 2020	Commission on Human Rights (CHR)	P500,000.00









RESEARCH ACTIVITIES





CMRM-SESCID IN ACTION. With the Catanduanes Mangrove Resource Mapping and Stakeholders' Engagement for Sustainable Crab Industry Development (CMRM-SESCID) Project funded by the Department of Agriculture-Philippine Rural Development Project (DA-PRDP), technology adaptors were identified and technology hub was established at CatSU Fisheries, Palnab, Virac, Catanduanes. This hub was visited last January 29, 2020 by the Philippine Rural Development Project (PRDP) South Luzon I-Plan Head, Ms. Jo Marie Libarnes; Department of Agriculture-PRDP Planning Officer, Ms. Amabel M. Naldo; and South Luzon Finance Analyst, Mr. John Socito together with the research team and staff.

RESEARCH ACTIVITIES





FOR SUSTAINABILITY. As per recommendations during the 8th World Bank Mission Subproject Presentation last May 2019, the CMRM-SESCID team investigated the usage of the Filternet also known as "Bayakos Fishing Gear" in the province. They also also identified a zone in the municipality of Panganiban, Catanduanes as one of the Mangrove-Protected Areas (MPAs) in the province.



KRA3

TECHNICAL ADVISORY AND COMMUNITY ENGAGEMENT

The CatSU has been immersed at the forefronts of rural communities in extending its services arm to the needy and underprivileged sectors of society. Through different modes of technical assistance, livelihood trainings, values orientation, skills enhancement, etc. the University responds to these needs while making itself relevant to its mission of contributing to societal development



TRAININGS CONDUCTED

College/ Unit	Title of Training Conducted	Date	Place/ Venue	Type of Beneficiaries	Head Count of Trainees		ersons-Do			hted		rsons-Do n of Train		ed Weigh	nted by	RATE of Ac- comp.	VARI- ANCE (as of June	
						1st QTR	2nd QTR	3rd QTR	4th QTR	Total	1st QTR	2nd QTR	3rd QTR	4th QTR	Total		30, 2020)	
	Numeracy and Literacy Program/ Values Literacy (Group 1)	March 1 & 8, 2020	Guino- batan Elementary School, Bato Cat- anduanes	Elementary Pupils	91													
C O E D	Numeracy and Literacy Program (Group 2)	03/01/2020	Guino- batan Elementary School, Bato Cat- anduanes	Elementary Pupils	61	105	0	130	125	360		233			233	170%	-127	
	Numeracy and Literacy Program (Group 3)	03/08/2020	Guino- batan Elementary School, Bato Cat- anduanes	Elementary Pupils	58													
C I C T	Go CAFÉ: Basic Computer Lit- eracy Program for Barangay Offilcials and Teachers Microsoft Excel 2016 and Microsoft Powerpoint	02/01/2020	February 22, 23, 29 & March 7, 2020	CICT- Catanduanes State University Campus	Baran- gay Of- ficials & Teach- ers	39	50	50	50	200		59			59	30%	-141	
C H S	Health Advo- cacy in the Promotion of Wellness and Prevention of Illness Program	03/07/2020	Brgy. Bote, Bato, Cat- anduanes	BHW, BNS Mothers, Fathers & Youth	33	100	80	70	100	350	33				33	9%	-317	
	Training on Abaca Scrunch Gift Bag Making	02/01/2020	Brgy. Dariao, Caramo- ran, Cat- anduanes	Youth/OSY & SK Officials	25	-												
	Training on Sinamay Flow- er Making	02/02/2020	Brgy. Dariao, Caramo- ran, Cat- anduanes	Youth/OSY & SK Officials	24													
	Training on Vegetable Production	02/01/2020	Brgy. Dariao, Caramo- ran, Cat- anduanes	Youth/OSY & SK Officials	20													
	Training on Goat Raising	02/02/2020	Brgy. Dariao, Caramo- ran, Cat- anduanes	Youth/OSY & SK Officials	20													
E S	Abaca Sina- may Flower Making	02/17/2020	CBA Bldg. Rm.101, Catan- duanes State University	Students	39	37	38	37	38	150	241				255	170%	105	
	Abaca Sina- may Flower Making	02/18/2020	CBA Bldg. Rm.101, Catan- duanes State University	Students	33													
	Abaca Sina- may Flower Making	02/20/2020	CBA Bldg. Rm.101, Catan- duanes State University	Students	31													
	Abaca Sina- may Flower Making	02/21/2020	CBA Bldg. Rm.101, Catan- duanes State University	Students	49													
p c	Training on Mushroom Production	01/26/2020	Brgy. Mabini, Pangani- ban, Cat-	Farmers	34	50	0	90	90	230	34				34			
			anduanes	TOTAL	257	<u> </u>		<u> </u>	<u> </u>		308	292	\perp		600			

CEREALS Production - Sept 9-15,2020 CatSU Techno Demo Park - Agri Students



AGRI. IN ACTION. Agricultural endeavor in a rural setting like Catanduanes province takes a good start for young and would-be agriculturists. Technology exposure and production pilot areas had the CatSU agriculture students take the stage in cereals and palay production, a promising new wave of Catanduaganon agriculture warriors honed from the Catanduanes State University.





STUDENT OUTREACH. The Federated College Student Council (FCSC) has taken the road to extend their hands beyond the corners of the school. Led by Mr. Renz Mickenly Tanael, FCSC Vice-President, the student body reached as far as the different barangays of Virac and Bato in visiting their fellow students who have been caught in distressed situations during this time of pandemic. Hygiene kits and other provisions were provided to them personally from the FCSC.

FCSC conducts donation drive in needy areas

The Catanduanes State University (CatSU) Federated College Student Council (FCSC) did not take it sitting down during new normal times. Aside from attending to their various schedules in the online learning, they found it worthy to look the other way for other humanitarian causes to their fellow students especially those living in the distressed areas of the province.

Mr. Renz Mickenly Tanael, FCSC Vice-President, disclosed that the student body pooled resources and conducted donation drive to CatSU students in the different barangays in Bato, and those who are temporarily residing as boarders in Virac. The body distributed some 105 pcs of hygiene kits on September 4, 2020 with fellow officers as well from Student Body Organizations (SBOs) in the different Colleges.

Catsu INTENSIFIES CAMPAIGN AGAINST COVID-19

We are one in this fight together. This is the norm that the Catanduanes State University (CatSU), under its SUC President III, Dr. Minerva I. Morales, shares with the rest of the different sectors of society in the current fight against the Corona Virus Disease -19 pandemic as she led in personally distributing facemasks produced by the University's College of Industrial Technology (CIT) to the different frontliners in the province, including the men in uniform of the Catanduanes Police Provincial Office / Virac MPS. PCOL Paul F Abay is the current PNP Provincial Director, while PMAJ Bon Billy D Timuat is Virac's Acting Police Chief.

Earlier, Dr. Morales likewise personally turned over to Acting Governor Shirley A. Abundo the University's Hand Sanitizer Enhanced with Abaca Extract determined to have antimicrobial properties. The product was based from the CatSU's research and made possible through the University's Abaca Technology Innovation Center (ATIC).

It was also reported that aside from facemasks and hand sanitizers, rice, cash donations and food packs were likewise dispensed by the University to other recipients in the province who remain on the frontlines in the fight against CoViD-19.





CHED ACKNOWLEDGES CatSU INITIATIVES AGAINST COVID-19 PANDEMIC

The Commission on Higher Education (CHED) through Chairman J. Prospero E. de Vera III, acknowledged the Catanduanes State University's (CatSU) efforts in helping the fight against Corona Virus Disease -19 (Covid-19).

Dr. Minerva I. Morales, CatSU President, said that the University was able to share 40 liters of hand sanitizers, 500 clinical gloves, 1,000 face masks that were produced by the College of Industrial Technology (CIT), 300 kls rice, cash donation of P10,000, and food support to frontliners.

The hand sanitizers were enhanced with Abaca Extract and found to have anti-microbial properties out of the research conducted by CatSU Professors, Abelisa Evangelista and Rosell Ibardaloza.

The said provisions were turned over to the Catanduanes Provincial Government led by Acting Governor, Hon. Shirley A. Abundo; the Provincial Health Office (PHO), Provincial Inter-Agency Task Force, Security Services, Frontliners, and the target Communities as well.

Dr. Morales also thanked the key persons of the University behind the move, namely: Dr. Maria S. Tugano (VP-Academic Affairs), the Deans in various Colleges; Prof. Moreno Tabios Jr. (Arts and Sciences), Jose G. Ong (Industrial Technology), Epifanio Rubio (Agriculture and Fisheries), Rosana S. Abundo (Education), Esperanza P. san Juan (Busienss and Accountancy), Jocelyn Ll. Jordan (Health Sciences), Engr. Pedro Arcilla Jr. (Engineering), Maria Concepcion Vera (Information and Communications Technology), together with Dr. Aurora E. Araojo (Director for Student Services), Dr. Felix Ma III (Medical Officer), and other faculty members, Renei Avila, Monette Tugay, Prescilla Gianan, Joven Añonuevo and Ben Molina.

CatSU LAUNCHES HAND SANITIZER WITH ABACA EXTRACT

The Catanduanes State University (CatSU) led by SUC President III, Dr. Minerva I. Morales, launched the product, Hand Sanitizer enhanced with Abaca Extract on March 26, 2020. The sanitizer's abaca extract is found to have anti-microbial properties based from the Research conducted by the CatSU. Dr. Morales said that the product follows the protocol of the World Health Organization (WHO).

The University's Abaca Technology Innovation Center (ATIC) manned by its Director, Prof. Abelisa Evangelista, spearheaded the production of the sanitizer in immediate response to the challenge posed by the Covid-19 scare which has claimed lives and spread its fatal effect, particularly to medical frontliners in many parts of the world, including the Philippines.

In its response, the Catanduanes State University during its urgent meeting led by its President, Dr. Minerva I. Morales, convened key officials and personnel of the University to come up with immediate plan of action needed to share in the government's efforts to combat the dreaded disease and help save more lives, particularly in the island province of Catanduanes.

The idea came up with the University's research on anti-microbial properties of Abaca. The province of Catanduanes is known as top producer in the country and a leading producer throughout the world of Abaca (Musa textilis). The CSU's research on Abaca revealed its positive antimicrobial properties. Thus, the hand sanitizer's enhanced mixture of Abaca extracts, following the WHO protocol.

Earlier, Dr. Morales announced that with the University's initiative to develop the hand sanitizer with Abaca Extract, it will be produced initially for 100 bottles which will be turned over to the Local Government Unit (LGU).

The launching precedes the University's mass production of the hand sanitizer with Abaca extract for distribution to the Local Government Units (LGUs) and Medical Frontliners in Catanduanes with the on-going fight worldwide against the deadly Corona Virus -19. This forms part of the CatSU's share in helping massive efforts to contain the spread of the Covid-19.

On the other hand, the CatSU through its Academic Division led by its Vice-President for Academic Affairs, Dr. Maria S. Tugano, also pooled donations for the purchase of materials worth P5,000 for the mass production of face masks. The College of Industrial Technology (CIT) under its dean, Arch. Jose G. Ong, and its faculty, worked hand-in-hand in the production of face masks that will also be given to medical and non-medical frontliners in the province of Catanduanes, particularly those within the locality of Virac, the captal town.

Alongside with that, the CaSU through its President, Dr. Minerva I. Morales, facilitated the donation of 5 boxes of gloves and P10,000.00 cash received by the Eastern Bicol Medical Center (EBMC) in Virac, Catanduanes.



CatSU-UP CATANDUNGAN CHAPTER IN PARTNERSHIP FOR PPE PRODUCTION

In its response to the current CoViD-19 pandemic, the Catanduanes State University (CatSU) in partnership with the University of the Philippines (UP)-Catandungan Chapter this time aims to produce 70 sets of Personal Protective Equipment (PPE) for frontliners.

Dr. Minerva I. Morales,
CatSU SUC- President III,
revealed that this initiative is
also in cooperation with the
different Deans of the Colleges,
Department Heads, and faculty
members. Dr. Maria S. Tugano,
Vice-President for Academic
Affairs said that the University's
partnership with UP-Catandungan
for the production of PPE's has
been a shared effort of the CatSU
academic community where they
helped raise funds for the project.

The UP-Catandungan group is also set to shoulder part of the labor cost, together with the CatSU. The materials to be used for PPE were shipped to the University on April 16, 2020 while the design of which was already firmed-up with the University's College of Industrial Technology (CIT).





LEND A HAND FOR THE NEEDY WITH CATANDUANES BAYANIHAN MOVEMENT AT CatSU DURING COVID-19 CRISIS

The Catanduanes Bayanihan Movement launched on April 12, 2020 (Easter Sunday), 7:30am at the Catanduanes State University (CatSU) headed by SUC President III, Dr. Minerva I. Morales, a "share and take booth" for those economically deprived as a result of the current Corona Virus Disease-19 (CoViD) pandemic. The project has its "Take or Share Booth" set up infront of the CatSU from 7:30am until 9:30am, three times in a week starting at the launching date. During said serving time, recipients are free to get one packed rice and another one or two provision of choice available for the taking at the booth. Future dates and venues of the Bayanihan will be announced later as revealed by the Bayanihan movement. Target of the said initiative are the less fortunate families or individuals that are hard-hit during the period of quarantine due to the CoViD-19 pandemic, now sweeping across the globe.

The Catanduanes Bayanihan Movement at CatSU benefitted more than 150 families in its first wave of assistance on Easter Sunday, as reported. Other CatSU officials, faculty members and non-teaching employees were likewise on hand during the launching, said to be the first wave of said initiative.

The Movement knocks spiritedly to more generous hearts in the locality (or even outside the province) to pledge or share either in cash donations or in kind for sustaining the succeeding provisions that can be availed for free by needy individuals or families in the province who have been caught haplessly in the middle of the CoviD-19 crisis. The appeal for everyone's support, especially alumni of the CatSU, is shown in the Movement's set-up FACEBOOK PAGE, "CATANDUANES BAYANIHAN MOVEMENT." Please feel free to visit the page and/or contact key officers thereof.

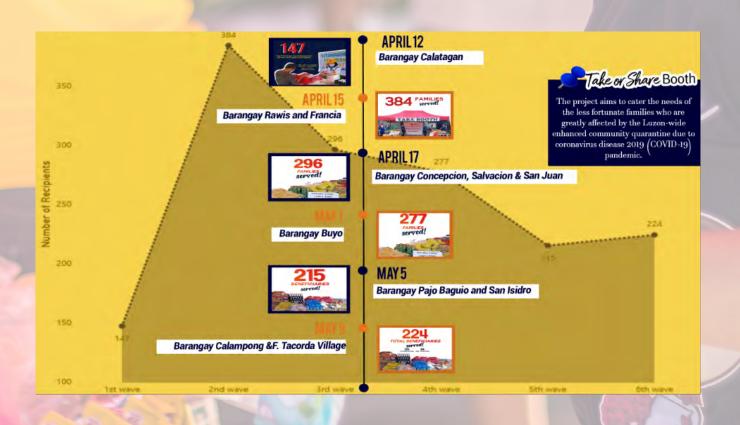
On the other hand, the CatSU Bayanihan Movement (Take or Share Project) EXTENDS ITS SINCEREST APPRECIATIONS AND GRATITUDE TO THE DONORS OF ITS FIRST WAVE OF SUPPORT to the various recipients in the locality. It continuously counts on your generosity to keep the flame of love and compassion for the needy ablaze and heal everyone's deep longing for care and a lending hand to feed both body and soul in these trying times.

CATANDUANES BAYANIHAN MOVEMENT CHRONICLES



	SUMMARY C	F BENEFICIARIES
DATE	VENUE	BENEFICIARIES
April 12, 2020	CatSU	147 (Cavinitan, Calatagan)
April 15, 2020	Rawis	384 (Rawis, Francia)
April 17, 2020	San Juan	296 (Salvacion, Concepcion, San Juan
May 1, 2020	Buyo	277 (Buyo)
May 5, 2020	Pajo	215 (Pajo Baguio & Pajo San Isidro
May 8, 2020	F. Tacorda Village/ Calampong	224 (126-F. Tacorda Village & 98- Calampong)
T	OTAL	1,543

	SUMMARY OF DONAT	IONS
Cash	₱ 153,503.00	47 cash donors
In-kind	₱ 69,184 . 00	
Total	₱ 222,687.00	



KRA 4

GOVERNANCE AND MANAGEMENT

In order to keep the operational wheel going into its desired direction of excellence and sustainability, a robust support services delivery in the administrative, finance, and human resource services of the institution must be in place and continuously effective, efficient and responsive.





APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENT As of Month Ending June, 2020

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending June, 2020

Department : State Universities and Colleges (SUCs)
Agency : Catanduanes State University
Operating Unit : < not applicable >

	Available Appropriations 1	Allotment F	oleases 1	Obliga			Disbursements 2	
PARTICULARS	Amount	Amount	% to Available	Amount	% to Allotment	Amount	% Allotment	% to Obligations
Details by Agency	698,910,507.62	621,597,754,62	89 %	176,225,042,16	28 %	159,169,841,32	26 %	90 %
Catanduanes State University	698,910,507,62	621,597,754.82	89 %	176,225,042,16	28 %	159,169,841.32	26 %	90 %
< not applicable >	698,910,507.62	621,597,754.62	89 %	176,225,042.16	28 %	159,169,841.32	26 %	90 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0,00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0,00	0.00	0 %	0,00	0 %	0.00	0 %	0 %
Current Year	679,524,000,00	602,211,247.00	89 %	169,723,995.89	28 %	153,598,521,69	26 %	90 %
PS	248.354,000,00	215,509,447.00	87 %	139,121,455.30	65 %	136,412,835.79	63 %	98 %
MOOE	74,448,000.00	65,652,000.00	88 %	21,033,983.24	32 %	17,167,569,90	26 %	82 %
FinEx	0,00	0,00	0 %	0.00	0 %	0.00	0 %	0 %
CO	356,722,000.00	321,049,800.00	90 %	9,568,557.35	3 %	18,116.00	0 %	0 %
Pilor Year	19,386,507.62	19,386,507.62	100 %	6,501,046.27	34 %	5,571,319.63	29 %	86 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	5,991,990.07	5,991,990.07	100 %	4,326,878.84	72 %	3,700,067,84	62 %	86 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	13,394,517.55	19,994 617,55	100 %	2,174,167,43	16 %	1,871,251,79	14 %	86 %

ALFREDUT. GILOT

AO V. Budget Services

Date: 2020-07-10 16:08:29.0

Certified Cortate

ROMMEL S. TORRES

Accountant III

Date: 2020-07-10 16:08:29.0

Recommending Approval:

MA. THERESA E, SARMIENTO

VP-Administrative and Financial Affairs

Date: 2020-07-10 16:11:

Approved By: Q
MINERVA I. MORALES, ED.D.
SUC President III
Date: 2020-07-10 | 6:12:

This report was generated using the Unified Reporting System on 10/07/2020 16:14 Status : SUBMITTER

KMA-7

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENT As of Month Ending July, 2020

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending July, 2020

Department : State Universities and Colleges (SUCs)
Agency : Catanduanes State University

Operating Unit : < not applicable > 08 053 0000000

rganization : 08 053 0000		Allotment F	Joloneae 1	Obliga	ations		Disbursements 2	
PARTICULARS	Available Appropriations 1	Amount	% to Available	Amount	% to Allotment	Amount	% Allotment	% to Obligations
PARTICULARS	Amount	621,597,754.62	88 %	191,089,122,83	31 %	179,169,356,23	29 %	94 %
Details by Agency	705,012,954.62		88 %	191,089,122,83	31 %	179,169,356,23	29 %	94 %
Catanduanes State University	705,012,954.62	621,597,754.62		191,089,122,83	31 %	179,169,356.23	29 %	94 %
< not applicable >	705,012,954.62	621,597,754.62	88 %		0%	0.00	0 %	0 %
Accounts Payable	0.00	0.00	0 %	0.00		0.00	0 %	0 %
	0.00	0.00	0 %	0.00	0 %			0%
PS	0.00	0,00	0 %	0.00	0 %	0.00	0 %	
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx		0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00		88 %	184,128,778.30	31 %	172,584,565,36	29 %	94 %
Current Year	685,626,447,00	602,211,247,00	85 %	150,311,152,19	70 %	148,929,354,90	69 %	99 %
PS	254,456,447.00	215,509,447.00			37 %	21,577,260,06	33 %	89 %
MOOE	74,448,000.00	65,652,000.00	88 %	24,249,068.76	0 %	0.00	0 %	0 %
FinEx	0,00	0,00	0 %	0.00			1%	22 %
	356,722,000.00	321,049,800.00	90 %	9,568,557.35	3 %	2,077,950,40		
CO	19,386,507.62	19,386,507.62	100 %	6,960,344.53	36 %	6,584,790.87	34 %	95 %
Prior Year		0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	5,991,990.07	100 %	4,481,214,33	75 %	4,403,876.33	73 %	98 %
MOOE	5,991,990.07		0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00		2,479,130,20	19 %	2,180,914,54	16 %	88 %
00	13,394,517.55	13,39 517.55	100 %	2,418,130,20	1.5 /4			

ALFREDOR CIKOT
AO V. Budget Services
Date: 2020-08-11 13:47:08.0

ROMMEL S. TORRES
Accountant III
Date: 2020-08-11 13:47:09.0

MA. THERESA E. SARMIENTO

VP-Administrative and Financial Affair

Date: 2020-08-11 13:49:

This report was generated using the Unified Reporting System on 12/08/2020 16:00 Status : SUBM/TTE

STATUS OF REGULAR CAPITAL OUTLAY PROJECTS

No.	NAME OF PROJECT	STATUS	PROJECT APPROPRIATIONS	ADJUSTED PROJECT APPROPRIATION (DBM National Budget Circular No. 580)	CALENDAR DAYS	MONTHS
1	Completion of College of Arts and Sciences (CAS) Academic Building	for BOR approval	30,000,000.00	30,000,000.00	210	7
2	Completion of University Sports and Cultural Center (Grandstand B)	for BOR approval	15,000,000.00	15,000,000.00	245	8
3	Repair/Rehabilitation/Retrofitting of Laboratory Building, College of Agriculture and Fisheries	for Contract Signing	55,000,000.00	55,000,000.00	170	6
4	Completion of Building and Grounds Services (BGS) Building	for Contract Signing	5,000,000.00	5,000,000.00	255	9
5	Construction of Men's Dormitory	for BAC Resolution declaring LCRB and Recommending Approval	40,000,000.00	40,000,000.00	210	7
6	Completion of Main Library (Establishment of E-Library)	for BAC Resolution declaring LCRB and Recommending Approval	15,000,000.00	15,000,000.00	120	4
7	Completion of University Sports Complex - Long Course Swimming Pool	for Bidding	60,000,000.00	54,000,000.00	170	6
8	Repair/Rehabilitation/Retrofitting of College of Education Laboratory School Building	for Bidding	100,000,000.00	84,650,000.00	245	8

INFRA PHOTO LOGS AS OF SEPT. 9, 2020



College of Arts and Sciences (CAS) Academic Building

Name of Project:

Construction of College of Arts and Sciences (CAS)
Academic Building "A"

Date Started: June 5, 2018

Target Completion Date: July 5, 2019
Total Amount: Php 33,699,620.00
Disbursement To Date: Php 27,699.480.00
Percentage of Physical Status: 100%

Remarks: 100% completed. Complying the punchlist necessary correction and payment was 89.69% only. W

approved 145 Calendar Days Time

extension.



Name of Project:

Construction College of Arts and Sciences (CAS)
Academic Building "B"

Date Started: January 25, 2019

Target Completion Date: September 22, 2019

Total Amount: Php 11,487,690.00

Disbursement To Date: **Php 8,882,280.00** Percentage of Physical Status: **100%**

Remarks: Completed with Liquidated Damages for 197 days. With approved 45 Calendar Days Time extension.



ACADEMIC BUILDING, PANGANIBAN CAMPUS

Name of Project:

Repair/ Rehabilitation/ Retrofitting of Panganiban Campus Academic Building

Date Started: September 13, 2019

Target Completion Date: September 13, 2020

Total Amount: Php 29,892,600.00 Disbursement To Date: Php 4,483,890.00 Percentage of Physical Status: 28.60%

Remarks: On-going with 15% Mobilization payment. With approved 109 Calendar Days Time extension.



COLLEGE OF HEALTH SCIENCES BUILDING

Name of Project:

Repair/Rehabilitation/Retrofitting of College of Health Sciences Building

Date Started: June 13, 2019

Target Completion Date: October 1, 2019

Total Amount: **Php 3,803,940.00**

Disbursement To Date: **Php 4,200,000.00**Percentage of Physical Status: **100%**

Remarks: 100% completed and paid with liquidated damages in the amount of Php 71,328.27 for 102 days



COLLEGE OF INDUSTRIAL TECHNOLOGY

Name of Project:

Repair/Rehabilitation/Retrofitting of College of Industrial Technology Building A

Date Started: August 13, 2019

Target Completion Date: February 26, 2020

Total Amount: Php 4,754,890.00 Disbursement To Date: Php 812,000.00 Percentage of Physical Status: 99.49%

Remarks: On-going, with water proofing remaining activity.



HOSTEL

Name of Project:

Completion of Hostel (Function/Business Center)

Date Started: December 25, 2019

Target Completion Date: November 6, 2020

Total Amount: **Php 67,685,990.00**

Disbursement To Date: **Php 18,349,810.00** Percentage of Physical Status: **13.10%**

Remarks: On-going, with 15% Mobilization payment. With approved 48 Calendar Days Time extension.



HOSTEL

Name of Project:

Completion of Hostel (Function/Business Center)

Date Started: December 25, 2019

Target Completion Date: November 6, 2020

Total Amount: **Php 67,685,990.00**

Disbursement To Date: Php 18,349,810.00 Percentage of Physical Status: 13.10%

Remarks: On-going, with 15% Mobilization payment. With approved 48 Calendar Days Time extension.



LADIES DORMITORY

Name of Project:

Construction of Ladies Dormitory

Date Started: June 30, 2019

Target Completion Date: August 20, 2020

Total Amount: **Php 44,059,84.00**

Disbursement To Date: **Php 16,844,560.00** Percentage of Physical Status: **72.19%**

Remarks: On-going, with approved 188 Calendar

Days Time extension.



Name of Project:

Repair/Rehabilitation/Retrofitting of Main Building

Date Started: December 26, 2019

Target Completion Date: August 12, 2020

Total Amount: Php 14,930,560.00

Disbursement To Date: **Php 4,757,600.00** Percentage of Physical Status: **18.18%**

Remarks: On-going, with 15% Mobilization payment. With approved 80 Calendar Days Time

extension.

MAIN CAMPUS



Name of Project:

Completion of Athletic Oval

Date Started: September 9, 2019

Target Completion Date: September 4, 2020

Total Amount: Php 29,399,680.00 Disbursement To Date: Php 9,493,530.00 Percentage of Physical Status: 25.09%

Remarks: On-going, with approved 148 Calendar

Days Time extension

OVAL



Name of Project:

Repair/Rehabilitation/Retrofitting of Panganiban Campus VOAG Building

Date Started: August 14, 2019

Target Completion Date: July 11, 2020

Total Amount: **Php 7,592,330.00**

Disbursement To Date: **Php 1,685,840.00** Percentage of Physical Status: **58.20%**

Remarks: On-going, with approved 157 Calendar Days

Time extension

SECURITY OF PROPERTY IN CABUGAO



Cabugao, Virac Lot Area: 0.6417 Ha

CatSU has sent an Affidavit of Adverse Claim for Lot No. 1335 to the heirs of Cipriano Guerrero. It also sent a letter to the Punong Barangay regarding the names of the illegal settlers in the area, which was later received by the CatSU on September 23, 2020. The list was endorsed to the Legal Officer and will soon send a Letter to Vacate.



CatSU Officials meet new OIC

The school officials of the Catanduanes State University (CastSU) composed of its Vice-Presidents for Academic Affairs, Finance and Administrative Affairs, and Research, Extension and Production Affairs, the Campus Administrator in Panganiban, the Deans, Directors, Laboratory School Principal, and the Chief of Offices were met in a conference by the University's Officer in Charge (OIC), Dr. Freddie T. Bernal on August 7, 202 at the CatSU Gymnasium. Dr. Minerva I. Morales, SUC President III, was likewise present during the general conference.

Dr. Bernal is presently the Regional Director of the Commission on Higher Education (CHED) Regional No. 5 in Legazpi City. He hails from San Miguel, Catamduanes and likewise an alumnus of the University. He was also recipient of the Outstanding Catandunganon Award in Education.

The Board of Regents(BOR) of the Catanduanes State University in its Special Board meeting on July 30, 2020 designated Dr. Bernal who also sits as Resource Person in the BOR, as Officer-in-Charge of the University effective August 1, 2020 through a Referendum Letter No. 4, S. 2020.

Midyear performance review kicks-off, rolls out plans, directives with key school officials

The Catanduanes State University (CatSU) conducted its Mid-Year Physical and Financial Performance Review on August 11, 2020 at the University Auditorium, following health safety protocols in light of the current Covid-19 pandemic.

Dr. Freddie T. Bernal, the CatSU Officer –in-Charge (OIC) and currently Regional Director of the Commission on Higher Education (CHED) Regional Office No. 5 based in Legazpi City, presided over the activity. In attendance were the University's Vice-Presidents, Campus Administrator, Deans of the Colleges, Directors, Principal Laboratory School, Officers of Student Support Services, Chiefs of Offices, Chairperson of the Project Monitoring Committee, BAC Secretariat Head, Federated Faculty Union President, Federated College Student Council President, and the CASUNEA President.

The activity laid out the key sectors' mid-year accomplishment, including their respective catch-up plans while major issues and concerns regarding their targets and performance were threshed-out with Dr. Bernal, the University OIC. Key inputs to the plan, including directives and re-calibrations on presented reports were discussed during the whole day activity.

Dr. Bernal emphasized that tracking planned activities or programs must be thoroughly monitored on a monthly basis, while parameters must be based on quality. He stated the value of passion in dedicating their work to accomplish the plans as reported during the review session, and encouraged aligning them with that of the Provincial or Local Development Plans of the province as well.

On the other hand, Dr. Bernal said that the University could take advantage of the province's unique ecology while at the same time, ventured on expanding tie-ups with other local agencies and other international bodies which could support funds and other resources needed to supplement the University's research agenda.





CatSU PC Officials meet new OIC

The school officials, faculty and non-faculty members of the Catanduanes State University (CatSU) – Panganiban Campus were met by the Officer-in-Charge President of the Catanduanes State University, Dr. Freddie T. Bernal, who is also concurrently Regional Director of the Commission on Higher Education (CHED) Regional Office No. 5. Campus Administrator, Dr. Edna A. Pante led the Panganiban Campus community in meeting the OIC President during the general conference held on August 17, 2020. Dr. Bernal infused re-direction of thrusts and discussed matters pertaining urgent development planning concerns for the CatSU Panganiban Campus. Other stakeholders and agency representatives were likewise present during the discussions held at the CatSU Panganiban Campus function hall.









CatSU joins Philippine Civil Service anniversary kick-off ceremonies

The Catanduanes State University (CatSU) led by OIC President and CHED RO-V Regional Director, Dr. Freddie T. Bernal, joined the rest of the Philippine public sector in celebrating this year's 120th Civil Service anniversary in a kick-off ceremony held September 7, 2020 at the CatSU grounds. The event started with an Invocation led by CBA Dean, Prof. Esperanza P. San Juan, followed by flag raising, and later community singing of Inang Catandungan and the CatSU hymn.

OIC -President Bernal emphasized in his message before the school officials, heads of offices, Deans, faculty and non-teaching staff during the activity the essentials of outstanding public servant anchored on public trust. He said that it could be gained through dedication and commitment to service. "The CatSU needs a stronger collaborative effort of all employees to be at par with the trends and demands of the academic sector, especially with the advent of new technology that has brought so many changes in the education system," Dr. Bernal said.

The OIC-President likewise announced that the Department of Information and Communications Technology (DICT) has proposed a budget of P13.4 billion to be allotted to the National Broadband Programs (NBP). "It is aimed to improve digital connectivity for faster and more accessible internet connection that would benefit all CHED smart campuses around the country to help face the challenges of education in the new normal," Dr. Bernal said.

Later in the ceremony, a photo-op of CatSU community was held at the University grounds. This year's theme for the 120th Philippine Civil Service anniversary is "Philippine Civil Service @ 120: Public Sector in the Age of Digital Transformation."

OIC MEET-UP WITH THE PROVINCIAL BOARD MEMBERS OF THE SANGGUNIANG PANLALAWIGAN





OIC MEET-UP WITH THE PROVINCIAL BOARD MEMBERS OF THE SANGGUNIANG PANLALAWIGAN





















OIC MEET-UP WITH BUREAU OF FISHERIES AND AQUATIC RESOURCES



CSU Officials

Dr. Minerva I. Morales

SUC President III

Mr. Renato M. Panti

Board Secretary V

Atty. Nikko Rey Aicetel T. Manlangit-Santelices

Attorney IV, Legal Assistance Services

Mrs. Maribel S. Zafe

Internal Auditor III, Internal Audit Services

Engr. Rafael O. Santelices

Internal Auditor III, Internal Audit Services

Mr. Eduardo S. Villar

Administrative Officer V, Public Relations and Media Communications Services

Ms. Josephine D. Rojas

Executive Assistant II

Engr. Jerilee G. Tadoy

OIC, Planning Development and Information System Services

Mr. Joey V. Casim

OIC, Management Information Services

Dr. Erlinda F. Tabor

Director, Quality Assurance Office and Gender and Development Office

Dr. Maria S. Tugano

Vice-President for Academic Affairs

Dr. Epifanio V. Rubio

Dean, College of Agriculture

Prof. Moreno D. Tabios, Jr.

Dean, College of Arts and Sciences

Prof. Esperanza P. San Juan

Dean, College of Business and Accountancy

Dr. Rosanna S. Abundo

Dean, College of Education

Engr. Pedro R. Arcilla, Jr.

Dean, College of Engineering

Dr. Jocelyn Ll. Jordan

Dean, College of Health Sciences

Arch. Jose G. Ong

Dean, College of Industrial Technology

Prof. Maria Concepcion S. Vera

Dean, College of Information and Communications Technology

Mrs. Marilyn G. Tejada

Registrar III, Office of the Admission and Registration Services

Dr. Aurora E. Araojo

Director, Student Support Services

Dr. Gemma M. Samas

Director, NSRC and NSTP

Dr. Marianne Ll. CastillaGuidance, Counseling and Testing Officer

Prof. Ditas T. Manlangit

Principal, Laboratory Schools

Mrs. Jena T. Perez

Supervisor, Library Services

Dr. Felix III C. Ma, M.D.

Medical Officer III, Medical and Dental Services

Prof. Edgar O. Tatel

Director, Sports Development

Ms. Thelma T. Socito

Alumni Relations Officer

Prof. Jose Z. Tria

University Culture and Arts Director

Prof. Ma. Theresa E. Sarmiento, MBA

Vice-President for Administrative and Financial Affairs

Atty. Gregorio M. Sarmiento, Jr.

Chief Administrative Officer, Administrative Division OIC, Human Resource Management Services

Mr. Santos B. Sorra

Chief Administrative Officer, Finance Division

Mr. Alfredo P. Cilot

Administrative Officer V, Budget Services

Mrs. Angelee Z. Malijan, CPA

Administrative Officer V, Records Services

Mrs. Lily S. Ham

Administrative Officer V, Supply Services

Mrs. Elsie V. Rojas

Administrative Officer V, Cashiering Services

Mr. Rommel S. Torres, CPA

Accountant III, Accounting Services

Mrs. Valentino L. Valeza

Administrative Office I/OIC, Building and Grounds Services

Mr. Eusebio T. Torrecampo

OIC, Motorpool Services

Dr. Lilv P. Custodio

Vice-President for Research, Extension and Production Affairs

Dr. Jimmy V. Masagca

Director, Research and Development Services

Dr. Marilyn B. Panti

Director, Extension Services

Prof. Maria Concepcion V. Marquez

Director, Corporate Business Operations

Dr. Joseph G. Zafe

Director, Center for International Relations and Continuing Professional Development Services

Mrs. Abelisa D. Evangelista, MAEd, MATBio

Director, Abaca Technology Innovation Center

Engr. Jhomann U. Socito

Director, Center for Climate Change Solutions in the Pacific Island

Dr. Edna A. Pante

Campus Administrator, Panganiban Campus

